From: To: Cc: Pratt Michelle; Adam Dolan; Scott Persky Downey Paul J.; Welsh Jean; Luftglass Maribeth RE: Blackboard Amendment

Subject:

Saturday, April 11, 2020 8:19:36 PM Attach

image001.png image002.png image003.png image003.png image004.png image008.png image0101.png image0112.png image014.png

ge022.pn ge024.pnc

Thank you, Michelle!

Regards,

Bill

Bill Jones Deputy General Counsel Blackhoard Inc



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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 8:01 PM

To: Bill Jones >; Adam Dolan ; Scott Persky

 $\textbf{Cc:} \ Downey, Paul \ J. < pjdowney@fcps.edu>; Welsh, Jean < jrwelsh@fcps.edu>; Luftglass, Maribeth < meluftglass@fcps.edu> + flashed + flashe$

Subject: RE: Blackboard Amendment

Bill,

Thanks again! Attached is countersigned Amendment 17.

Michelle

Michelle Pratt Director

Fairfax County Public Schools Office of Procurement Services

From: Bill Jones

Sent: Saturday, April 11, 2020 7:33 PM

To: Pratt, Michelle <mrpratt@fcps edu>; Adam Dolan Scott Persky

Cc: Downey, Paul J. cc: Downey, Paul J. pidowney@fcps.edu>; Welsh, Jean jrwelshfcps.edu>; Luftglass, Maribeth <meluftglass</pre>@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

The change looks good from our perspective. Please find attached the signed amendment for your countersignature. Thank you.

Regards,

Bill

Bill Iones

Deputy General Counsel Blackboard Inc.



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Sent: Saturday, April 11, 2020 7:11 PM

To: Bill Jones ; Scott Persky

Cc: Downey, Paul J. cps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

HI Bill,

I think we are all set, although I had one last financial edit which I included in the attached. Once final, please feel free to send the signed copy to me and I'll countersign and return to you.

Thanks for all your help! It's been a fun ride!

Michelle Pratt Director Fairfax County Public Schools Office of Procurement Services

From: Bill Jones

Sent: Saturday, April 11, 2020 4:58 PM

To: Pratt, Michelle <<u>mrpratt@fcps edu</u>>; Adam Dolan ; Scott Persky

Cc: Downey, Paul J. pjdowney@fcps.edu>; Welsh, Jean | Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place.

Please let us know if you have any questions.

Regards,

Bill

Bill Jones Deputy General Counsel Blackboard Inc.



blackboard.com



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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 12:10 PM

To: Adam Dolan ; Scott Persky >; Bill Jones

Cc: Downey, Paul J. pidowney@fcps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks,

Michelle

Michelle Pratt Director Fairfax County Public Schools Office of Procurement Services

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. Fost, Welsh, Jean <</pre>jewelsh@fcps.edu>; Luftglass, Maribeth <</pre>meluftglass@fcps.edu>

Cc: Scott Persky
Subject: RE: Blackboard Amendment

All,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users-- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

; Bill Jones

Best, Adam



From: "Welsh, Jean" < jrwelsh@fcps.edu>

Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." cpidowney@fcps.edu, Adam Dolan <meluftglass@fcps.edu</pre>

"Pratt, Michelle" < "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth"

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Hi all,

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pigdowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

To: Adam Dolan ; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu; Welsh, Jean jrwelsh@fcps.edu>
Cc: Scott Persk

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original.

 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."

To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. pidowney@fcps edu; Pratt, Michelle <mrp>mrpratt@fcps.edu; Luftglass, Maribeth <meluftglass@fcps.edu</pre>

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan ; Downey, Paul J. <<u>pjdowney@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. Downey@fcps edu>; Luftglass, Maribeth <meluftglass</pre>@fcps edu>; Pratt, Michelle mrpratt@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan "Luftglass, Maribeth" < meluftglass@fcps edu>, "Pratt, Michelle" < mrpratt@fcps.edu> Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

 $\textbf{To:} \ Downey, \ Paul \ J. < \underline{pidowney@fcps \ edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps \ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{mrpratt@fcps.edu} >; \ Luftglass,$

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977 HS – 59,788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps.edu>, "Pratt, Michelle" < mrpratt@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

 $Included \ the information \ requested \ in \ table \ below \ based \ on \ an \ outline \ from \ our \ Distance \ Learning \ plan.$

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan
Sent: Wednesday, April 8, 2020 5:40 PM

 $\textbf{To:} \ \, \text{Downey, Paul J. } \\ \times \underline{\text{pjdowney@fcps edu}}; \ \, \text{Luftglass, Maribeth } \\ \times \underline{\text{meluftglass@fcps edu}}; \ \, \text{Pratt, Michelle } \\ \times \underline{\text{mrpratt@fcps.edu}} \\ \times \underline{\text{meluftglass@fcps edu}}; \ \, \text{Pratt, Michelle } \\ \times \underline{\text{mrpratt@fcps.edu}} \\ \times \underline{\text{meluftglass@fcps edu}}; \ \, \text{Pratt, Michelle } \\ \times \underline{\text{mrpratt@fcps.edu}} \\ \times \underline{\text{meluftglass@fcps edu}}; \ \, \text{Pratt, Michelle } \\ \times \underline{\text{mrpratt@fcps.edu}} \\ \times \underline{\text{meluftglass@fcps edu}}; \ \, \underline{\text{meluftglass@fcps edu}}; \$

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri

Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan >, Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <<u>pjdowney@fcps edu</u>>; Scott Persky <

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link

Best,



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Dolan https://doi.org/10.2016/j.jub/10.201

Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 <u>pjdowney@fcps edu</u>

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky <

Cc: Pratt, Michelle mrpratt@fcps.edu">mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott.

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan <

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. <pjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>; Jewell, Tracey D. <TDJewell@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>,

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean.

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

 $\textbf{To: "Downey, Paul J."} < \underline{pidowney@fcps.edu} >, "Welsh, Jean" < \underline{irwelsh@fcps.edu} >, "Jewell, Tracey D." < \underline{TDJewell@fcps.edu} > \\ + \underline{TDJewell@fcps$

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam



From: Adam Dolan > Date: Friday, April 3, 2020 at 4:35 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>

"Welsh, Jean" <<u>irwelsh@fcps edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

Cc: Scott Persky, "Welsh, Jean" < irwelsh@fcps.edu>, "Jewell, Tracey D." < TDJewell@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. cpjdowney@fcps edu>; Welsh, Jean cjrwelsh@fcps edu>

Cc: Scott Persky

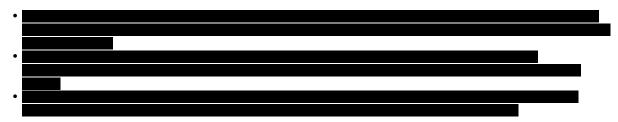
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract. Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pidowney@fcps.edu>, "Welsh, Jean" <irwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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From: To: Cc: Pratt Michelle

Bill Jones; Adam Dolan; Scott Persky
Downey Paul J.; Welsh Jean; Luftglass Maribeth

RE: Blackboard Amendment Subject:

Saturday, April 11, 2020 8:00:41 PM Attach

Saturday, April 11, 2020 8:00:41 Pl Amendment 17 Fully Executed.pdf image001.png image002.png image003.png image004.png image006.png image010.png image010.png image010.png image016.png image018.png image020.png mage020.png mage024.png mage026.png

Bill,

Thanks again! Attached is countersigned Amendment 17.

Michelle

Michelle Pratt Director

Fairfax County Public Schools Office of Procurement Services

From: Bill Jones

Sent: Saturday, April 11, 2020 7:33 PM

To: Pratt, Michelle <mrpratt@fcps edu>; Adam Dolan >; Scott Persky

Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

The change looks good from our perspective. Please find attached the signed amendment for your countersignature. Thank you.

Regards,

Bill

Bill Jones Deputy General Counsel Blackboard Inc.



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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 7:11 PM

Adam Dolan Scott Persky Cc: Downey, Paul J. cps.edu; Welsh, Jean jrwelsh@fcps.edu; Luftglass, Maribeth <meluftglass@fcps.edu</pre>

Subject: RE: Blackboard Amendment

I think we are all set, although I had one last financial edit which I included in the attached. Once final, please feel free to send the signed copy to me and I'll countersign and return to you.

Thanks for all your help! It's been a fun ride!

Michelle Pratt Director Fairfax County Public Schools Office of Procurement Services From: Bill Jones
Sent: Saturday, April 11, 2020 4:58 PM

To: Pratt, Michelle <<u>mrpratt@fcps edu</u>>; Adam Dolan ; Scott Persk

Cc: Downey, Paul J. <pidowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place.

Please let us know if you have any questions.

Regards,

Bill

Bill Jones Deputy General Counsel Blackboard Inc.

blackboard.com

-



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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 12:10 PM

To: Adam Dolan >; Scott Persky >; Bill Jones

Cc: Downey, Paul J. spidowney@fcps.edu; Welsh, Jean <<pre>jrwelsh@fcps.edu; Luftglass, Maribeth <<pre>meluftglass@fcps.eduglass

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks,

Michelle

Michelle Pratt

Director

Fairfax County Public Schools

Office of Procurement Services

From: Adam Dolan <

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. spidowney@fcps edu>; Pratt, Michelle smrpratt@fcps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky >; Bill Jones

Subject: RE: Blackboard Amendment

All,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users-- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions



From: "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

<meluftglass@fcps.edu>

Cc: Scott Persky
Subject: RE: Blackboard Amendment

Hi all,

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

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 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."
 To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. pidowney@fcps.edu; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu)

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. pidowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pidowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan >, "Luftglass, Maribeth" <<u>meluftglass@fcps.edu</u>>, "Pratt, Michelle" <<u>mrpratt@fcps.edu</u>>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. cpjdowney@fcps edu; Luftglass, Maribeth <meluftglass@fcps edu</pre>; Pratt, Michelle <mrpratt@fcps.edu</pre>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and

anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977 HS – 59,788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Dolan "Luftglass, Maribeth" < meluftglass@fcps edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam.

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott Persky <

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

I		Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
	Elementary	4	Tues-Fri
	Middle	4-5	Wed + Fri
	High	7	Tues + Thurs

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolar Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pidowney@fcps edu>; Scott Persky <

Cc: Pratt, Michelle < mrpratt@fcps.edu >; Luftglass, Maribeth < meluftglass@fcps.edu >

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan <

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>

 $\textbf{Subject:} \ \mathsf{Re:} \ [\mathsf{Externa} \] \ \mathsf{RE:} \ \mathsf{Blackboard} \ \mathsf{Collaborate} \ \mathsf{Pricing} \ \mathsf{and} \ \mathsf{Clarification}$

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. journey@fcps edu; Welsh, Jean jrwelsh@fcps edu; Jewell, Tracey D. TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam



From: Adam Dolan <

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." cpidowney@fcps.edu, "Welsh, Jean" sirwelsh@fcps.edu, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



From: Adam Dolan <

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." cjndowney@fcps.edu>, "Welsh, Jean" cjnwelsh@fcps.edu>, "Jewell, Tracey D." cjndowney@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam



Date: Friday, April 3, 2020 at 4:35 PM **To:** "Downey, Paul J." <pjdowney@fcps.edu>

Cc: Scott Persky , "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan <a>2

Cc: Scott Persky , "Welsh, Jean" <<u>irwelsh@fcps edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. cjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean.

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract. Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean.

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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Pratt Michelle; Adam Dolan; Scott Persky

Downey Paul J.; Welsh Jean; Luftglass Maribeth

RE: Blackboard Amendment To: Cc:

Subject: Saturday, April 11, 2020 7:33:40 PM

Attach

image001.png image002.png image003.png image003.png image004.png image008.png image0101.png image0112.png image014.png mage018.png mage020.png

mage022.pn mage024.png mage026.png mage028.png

FCPS AMENDMENT 17 EXECUTION COPY W EXHIBIT FINAL Blackboard Executed.pdf

Hi Michelle,

The change looks good from our perspective. Please find attached the signed amendment for your countersignature. Thank you.

Regards,

Bill

Bill Jones

Deputy General Counsel

Blackboard Inc.







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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 7:11 PM

To: Bill Jones ; Adam Dolan

Scott Persky Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

HI Bill.

I think we are all set, although I had one last financial edit which I included in the attached. Once final, please feel free to send the signed copy to me and I'll countersign and return to you.

Thanks for all your help! It's been a fun ride!

Michelle Pratt

Director

Fairfax County Public Schools

Office of Procurement Services

From: Bill Jones

Sent: Saturday, April 11, 2020 4:58 PM

To: Pratt, Michelle <mrpratt@fcps edu>; Adam Dolan < ; Scott Persky

Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

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Regards,

Bill

Bill Jones



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To: Adam Dolan >; Scott Persky < Bill Jones

Cc: Downey, Paul J. cpidowney@fcps.edu>; Welsh, Jean cjnwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

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Thanks Michelle

Michelle Pratt

Fairfax County Public Schools Office of Procurement Services

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. cpjdowney@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>; Welsh, Jean cjrwelsh@fcps edu>; Luftglass, Maribeth <mrp>meluftglass@fcps edu> **Bill Jones**

Cc: Scott Persky

Subject: RE: Blackboard Amendment

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Scott and I are available tonight and/or tomorrow morning should you have questions

Best. Adam



From: "Welsh, Jean" < irwelsh@fcps.edu> Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, Adam Dolar

"Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth"

Cc: Scott Persky

<meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi all,

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pidowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

To: Adam Dolan Cc: Scott Persky

 $Pratt, Michelle < \underbrace{mrpratt@fcps.edu}; Luftglass, Maribeth < \underbrace{meluftglass@fcps.edu}; Welsh, Jean < \underbrace{irwelsh@fcps.edu}$

Subject: RE: Blackboard Amendment

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Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. pidowney@fcps edu>; Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan

Downey, Paul J. <pjdowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks,

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

 $\textbf{To:} \ Downey, \ Paul \ J. < \underline{pidowney@fcps\ edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps\ edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribet$

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

 $\textbf{To:} \ Adam \ Dolan \\ \\ \text{"Luftglass, Maribeth"} < \\ \underline{\text{meluftglass@fcps.edu}} >, \\ \text{"Pratt, Michelle"} < \\ \underline{\text{mrpratt@fcps.edu}} >, \\ \text{Total problem of the meluftglass.}$

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. Downey, Paul J. pidowney@fcps edu; LuftglassMaribeth <</pre><meluftglass@fcps edu</pre>; Pratt, Michelle <</pre><mr/>mrpratt@fcps.edu

Cc: Scott Persky <

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20). Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
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- ${\it 3. \ Can\ you\ please\ confirm\ your\ elementary,\ middle\ and\ high\ school\ enrollment\ numbers?}$

ES – 95,232 MS – 29,977 HS – 59,788

Best,



From: "Downey, Paul J." <pidowney@fcps.edu> Date: Wednesday, April 8, 2020 at 7:38 PM To: Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps edu >, "Pratt, Michelle" < mrpratt@fcps.edu > Cc: Scott Persky Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today. We are continuing to adjust our models to deliver the lowest possible per user pricing. We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best. Adam

Adam W Dolan, MA, MBA



From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:15 AM

Scott Persky To: Adam Dolar

Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2-3:30pm EST After 4pm EST

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan Scott Persky

Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

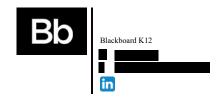
As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best.

Adam

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts



From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." spidowney@fcps.edu, "Welsh, Jean" jrwelsh@fcps.edu, "Jewell, Tracey D." TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam



From: Adam Dolan

Date: Friday, April 3, 2020 at 4:35 PM **To:** "Downey, Paul J." <pjdowney@fcps.edu>

Cc: Scott Persky "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan
Cc: Scott Persky

"Welsh, Jean" < irwelsh@fcps edu>, "Jewell, Tracey D." < TDJewell@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam.

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

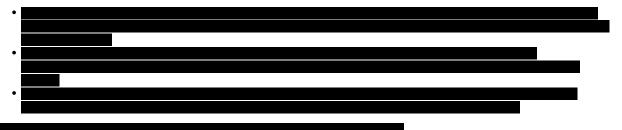
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam Dolan <

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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From: Pratt_Michelle

To: Bill Jones; Adam Dolan; Scott Persky
Cc: Downey Paul J.; Welsh Jean; Luftglass Maribeth

Subject: RE: Blackboard Amendment

Date: Saturday, April 11, 2020 7:10:56 PM

Attachments: image00 image00

saturday, April image001.png image002.png image003.png image004.png image006.png image010.png image0110.png image012.png image014.png

image012.png image014.png image016.png image018.png image020.png image022.png

image024.png image026.png image028.png

Amendment 17 2020 0411 FCPS redline v3.docx

HI Bill,

I think we are all set, although I had one last financial edit which I included in the attached. Once final, please feel free to send the signed copy to me and I'll countersign and return to you.

Thanks for all your help! It's been a fun ride!

Michelle Pratt Director

Fairfax County Public Schools Office of Procurement Services

From: Bill Jones

Sent: Saturday, April 11, 2020 4:58 PM
To: Pratt, Michelle <mrpratt@fcps edu>;

Scott Persky <

Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place.

Please let us know if you have any questions.

Regards,

Bill

Bill Jones

Deputy General Counsel

Blackboard Inc.

blackboard com

yf **a**in

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From: Pratt, Michelle < mrpratt@fcps.edu >

Sent: Saturday, April 11, 2020 12:10 PM

To: Adam Dolan ; Scott Persky ; Bill Jones

Cc: Downey, Paul J. cc: Downey, Paul J. cpidowney@fcps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks, Michelle

Michelle Pratt Director

Fairfax County Public Schools

Office of Procurement Services

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

 $\textbf{To:} \ Downey, Paul \ J. < \underline{pidowney@fcps.edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Welsh, \ Jean < \underline{jrwelsh@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps.edu} >; \ Luftglass, \ Luftgla$

Cc: Scott Persky ; Bill Jones

Subject: RE: Blackboard Amendment

All.

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam



From: "Welsh, Jean" < <u>irwelsh@fcps.edu</u>>

Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <<u>pidowney@fcps.edu</u>>, "Luftglass, Maribeth"

<meluftglass@fcps.edu>

Cc: Scott Persky
Subject: RE: Blackboard Amendment

Hi all

 $Attached \ is \ the \ Memo \ of \ Negotiations \ from \ the \ original \ contract. \ Is \ the \ SLA \ part \ of \ Blackboard \ Master \ Terms \ (attachment \ 2).$

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

To: Adam Dolan ; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu; Welsh, Jean jrwelsh@fcps.edu>
Cc: Scott Persky

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original.
 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."
 To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. <pidowney@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" mcfcps.edu, Adam Dolan "Luftglass, Maribeth" mcfcps.edu

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan ; Downey, Paul J. spjdowney@fcps.edu; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. pidowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best,

Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan , "Luftglass, Maribeth" <meluftglass@fcps edu>, "Pratt, Michelle" <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. pidowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
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- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES - 95,232 MS - 29,977 HS - 59,788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

 $\textbf{To:} \ \ Downey, \ Paul J. < \underline{pidowney@fcps edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps edu} >; \ Patt, \ Michelle < \underline{mrpratt@fcps.edu} >;$

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan < , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky <s

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Dolan < , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky <s

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky <

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan <

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. pjdowney@fcps edu; Welsh, Jean jrwelsh@fcps edu; Jewell, Tracey D. TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best,

Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." spidowney@fcps.edu>, "Welsh, Jean" spirowelsh@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam



From: Adam Dolan

Date: Friday, April 3, 2020 at 4:35 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>

Cc: Scott Persky "Welsh, Jean" <<u>irwelsh@fcps edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

Cc: Scott Persky "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator,Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the

district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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П

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П

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From: <u>Luftglass, Maribeth</u>

To: Pratt, Michelle; Siegl, Jim F.; Boyer, Rebecca R; Kretzer, Sandy; Pratt, Michelle; Welsh, Jean; Jewell, Tracey D.;

Downey, Paul J.; Calderon, Allison H.

Subject: Fwd: Blackboard Amendment

Date: Saturday, April 11, 2020 5:37:40 PM

Attachments: <u>image025.png</u>

ATT00001.htm image026.png ATT00002.htm image027.png ATT00003.htm image028.png ATT00004.htm ATT00005.htm image030.png ATT00006.htm ATT00007.htm image032.png ATT00008.htm ATT00009.htm image034.png ATT00010.htm ATT00011.htm image036.png ATT00012.htm ATT00013.htm image038.png ATT00014.htm ATT00015.htm image040.png ATT00016.htm ATT00017.htm image042.png ATT00018.htm ATT00019.htm image044.png

ATT00020.htm ATT00021.htm image046.png ATT00022.htm ATT00023.htm image048.png ATT00024.htm ATT00025.htm

ATT00025.htm image050.png ATT00026.htm ATT00027.htm image052.png ATT00028.htm ATT00029.htm image052.png

ATT00030.htm FCPS AMENDMENT EXECUTION COPY W EXHIBIT FINAL.pdf

ATT00031.htm

Amendment 17 2020 0411 FCPS redline v2.docx

ATT00032.htm

Looks like he put back in the maximum authorized users. We don't have a way to track that as far as I know. Should we try to do a call?

Maribeth Luftglass Assistant Superintendent, Information Technology Fairfax County Public Schools

Begin forwarded message:

From: Bill Jones

Date: April 11, 2020 at 4:58:23 PM EDT

To: "Pratt, Michelle" <mrpratt@fcps.edu>, Adam Dolan

, Scott Persky

Cc: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean"

<jrwelsh@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Hi Michelle,

I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place.

Please let us know if you have any questions.

Regards,

Bill

Bill Jones Deputy General Counsel Blackboard Inc.

blackboard.com

_

From: <u>Luftglass, Maribeth</u>

To: <u>Siegl, Jim F.</u>; <u>Kretzer, Sandy</u>; <u>Jewell, Tracey D.</u>

Subject: Fwd: Blackboard Amendment

Date: Saturday, April 11, 2020 5:28:05 PM

Attachments: <u>image025.png</u>

ATT00001.htm image026.png ATT00002.htm image027.png ATT00003.htm image028.png ATT00004.htm ATT00005.htm image030.png ATT00006.htm ATT00007.htm image032.png ATT00008.htm ATT00009.htm image034.png ATT00010.htm ATT00011.htm image036.png ATT00012.htm ATT00013.htm image038.png ATT00014.htm ATT00015.htm image040.png ATT00016.htm ATT00017.htm image042.png ATT00018.htm

ATT00017.htm image042.png ATT00018.htm ATT00019.htm image044.png ATT00020.htm ATT00021.htm image046.png ATT00022.htm ATT00023.htm image048.png ATT00024.htm

ATT00024.htm ATT00025.htm image050.png ATT00026.htm ATT00027.htm image052.png ATT00028.htm ATT00029.htm

ATT00030.htm FCPS AMENDMENT EXECUTION COPY W EXHIBIT FINAL.pdf

ATT00031.htm

image052.png

Amendment 17 2020 0411 FCPS redline v2.docx

ATT00032.htm

Maribeth Luftglass Assistant Superintendent, Information Technology Fairfax County Public Schools

Begin forwarded message:

From: Bill Jones

Date: April 11, 2020 at 4:58:23 PM EDT

To: "Pratt, Michelle" <mrpratt@fcps.edu>, Adam Dolan , Scott Persky Cc: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <irwelsh@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> **Subject: RE: Blackboard Amendment** Hi Michelle, I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place. Please let us know if you have any questions. Regards, Bill Bill Jones Deputy General Counsel Blackboard Inc.

blackboard.com

_

To: Cc: Pratt Michelle; Adam Dolan; Scott Persky

Downey Paul J.; Welsh Jean; Luftglass Maribeth

RE: Blackboard Amendment

Subject:

Saturday, April 11, 2020 4:58:24 PM

Attach

image025.png image026.png image027.png image028.png image030.png image032.png image034.png image036.png

mage042.png

mage044.png mage046.png age048.png

IMageusu.phii Imageuss.png FCPS AMENDMENT EXECUTION COPY W EXHIBIT FINAL.pdf Amendment 17 2020 0411 FCPS redline v2.docx

Hi Michelle,

I'm attaching a redlined copy with two changes on the main document for your review, and an execution copy that is ready for signature. The changes (i) add clarity around the final count of Authorized Users, and (ii) remove the Collaborate SLA that was in the Word document and replace it with the Learn SLA you desired referenced in its place.

Please let us know if you have any questions.

Regards,

Bill

Bill Jones

Deputy General Counsel

Blackboard Inc

blackboard.com





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From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 12:10 PM

; Scott Persky To: Adam Dolan

>; Bill Jones

Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks.

Michelle

Michelle Pratt

Fairfax County Public Schools

Office of Procurement Services

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. sqidowney@fcps edu>; Pratt, Michelle smrpratt@fcps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth meluftglass@fcps.edu>

Cc: Scott Persky ; Bill Jones

Subject: RE: Blackboard Amendment

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users-- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam



From: "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, Adam Dolan

, "Pratt, Michelle" <<u>mrpratt@fcps.edu</u>>, "Luftglass, Maribeth"

<meluftglass@fcps edu>

Cc: Scott Persky <

Subject: RE: Blackboard Amendment

Hi all

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

To: Adam Dolan
Cc: Scott Persky

 $Pratt, Michelle < \underline{mrpratt@fcps.edu} >; Luftglass, Maribeth < \underline{meluftglass@fcps.edu} >; Welsh, Jean < \underline{irwelsh@fcps.edu} >; Welsh, Wels$

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- ${\it 4. } \ {\it Can you clarify what SLA terms apply to "conditions remain unchanged" clause?}$
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original.

 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."

To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan
Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. pjdowney@fcps edu; Pratt, Michelle <</pre><mr/>pratt@fcps edu; Luftglass, Maribeth <</pre><meluftglass@fcps edu</pre>

Cc: Scott Persky <

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" mcfcps.edu, Adam Dolan , "Luftglass, Maribeth" mcfcps.edu, "Luftglass, Maribeth" mcfcps.edu

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle < mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan Downey, Paul J. pidowney@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. Downey@fcps edu>; Luftglass, Maribeth <meluftglass</pre>@fcps edu>; Pratt, Michelle <meluftglass</pre>@fcps edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

, "Luftglass, Maribeth" < meluftglass@fcps edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977 HS – 59,788

Best, Adam



Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12

m: 202 615 1698

e: adam dolan@blackboard com



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps edu > , "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

To: Downey, Paul J. pidowney@fcps edu>; Luftglass, Maribeth <; Pratt, Michelle <To: Downey, Paul J. <; Pratt, Michelle <To: Downey, Paul J. <; Pratt, Michelle <<a href="mailto

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam



Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



From: "Downey, Paul J." <pjdowney@fcps edu>
Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Dolan >, Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan <

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. cpidowney@fcps edu; Scott Persky

 $\textbf{Cc:} \ \mathsf{Pratt}, \ \mathsf{Michelle} < \underline{\mathsf{mrpratt@fcps.edu}} >; \ \mathsf{Luftglass}, \ \mathsf{Maribeth} < \underline{\mathsf{meluftglass@fcps.edu}} >$

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best,



Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. For Downey@fcps edu; Welsh, Jean <<pre>jrwelsh@fcps edu; Jewell, Tracey D. <</pre>TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean.

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." spidowney@fcps.edu, "Welsh, Jean" spirowelsh@fcps.edu, "Jewell, Tracey D." TDJewell@fcps.edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." cpjdowney@fcps edu, "Welsh, Jean" jrwelsh@fcps edu, "Jewell, Tracey D." TDJewell@fcps edu

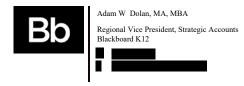
Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean.

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam





From: Adam Dolan

Date: Friday, April 3, 2020 at 4:35 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>

Cc: Scott Persky "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

Cc: Scott Persky "Welsh, Jean" < irwelsh@fcps edu >, "Jewell, Tracey D." < TDJewell@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

olan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pidowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

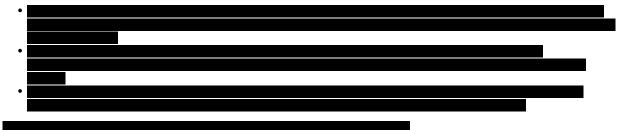
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam

Adam W Dolan, MA, MBA



From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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Saturday, April 11, 2020 3:04:59 PM image002.png image004.png image006.png

Sounds good Thx

Maribeth Luftglass Assistant Superintendent, Information Technology Fairfax County Public Schools

On Apr 11, 2020, at 2:16 PM, Pratt, Michelle <mrpratt@fcps edu> wrote:

Michelle		
From: Pratt, Michelle		
Sent: Saturday, April 11, 2020 12:10 PM		
To: Adam Dolan ; Scott Persky ; Bill Jones		
Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu></meluftglass@fcps.edu></jrwelsh@fcps.edu></pjdowney@fcps.edu>		
Subject: RE: Blackboard Amendment		
Good Afternoon,		
Thank you for your work to get the additional approval and edits to us this weekend.		
Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the		
SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.		
Thanks,		
Michelle		
Michelle Pratt		
Director		
Fairfax County Public Schools		
Office of Procurement Services		
From: Adam Dolan		
Sent: Friday, April 10, 2020 7:50 PM		
To: Downey, Paul J. <pre>pidowney@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>; Welsh, Jean <invelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu></meluftglass@fcps.edu></invelsh@fcps.edu></mrpratt@fcps.edu></pre>		
Cc: Scott Persky >; Bill Jones		
Subject: RE: Blackboard Amendment		

A11,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam

<image001 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



From: "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." < pjdowney@fcps.edu >, Adam Dolan

, "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass,

Maribeth" < meluftglass@fcps edu > Cc: Scott Persky

Subject: RE: Blackboard Amendment

Hi all

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 2:01 PM

 ; Pratt, Michelle < $\underline{\mathsf{mrpratt@fcps.edu}} \text{; Luftglass, Maribeth} < \underline{\mathsf{meluftglass@fcps.edu}} \text{; Welsh, Jean}$

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan <

Sent: Friday, April 10, 2020 1:21 PM

 $\textbf{To:} \ Downey, Paul \ J. < \underline{pidowney@fcps.edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Luftglass, \ Maribeth < \underline{meluftglass@fcps.edu} >; \ Luftglass@fcps.edu >; \ Luft$

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best,

<image003 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image004 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps.edu >

Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <<u>mrpratt@fcps.edu</u>> Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan

Downey, Paul J. pidowney@fcps.edu; Luftglass, Maribeth <meluftglass@fcps.edu</pre>

Cc: Scott Persky

Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolar

Sent: Thursday, April 9, 2020 6:37 PM

 $\textbf{To:} \ Downey, Paul J. < \underline{pidowney@fcps.edu} >; \ Luftglass, Maribeth < \underline{meluftglass@fcps.edu} >; \ Pratt, Michelle < \underline{mrpratt@fcps.edu} >; \ Pratt$

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam

<image005 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps.edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. <pidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977

HS – 59,788

Best.

Adam

<image007 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Dolar "Luftglass, Maribeth" meluftglass@fcps.edu>, "Pratt, Michelle" meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam.

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan <

Sent: Wednesday, April 8, 2020 5:40 PM

To: Downey, Paul J. Downey@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam

<image009 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



≤image010 png≥

Date: Wednesday, April 8, 2020 at 10:37 AM

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

, Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam Dolan

To: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <<u>pjdowney@fcps.edu</u>>; Scott Persky <

Cc: Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link Best. Adam <image011 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image012 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:15 AM To: Adam Dolan Scott Persky < Cc: "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification 12-12:30 will work. Let me know whom should be included. Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Dolan Sent: Wednesday, April 8, 2020 11:12 AM To: Downey, Paul J. <pjdowney@fcps.edu>; Scott Persky **Cc:** Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>> Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document 12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST Best. Adam <image013 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts <image014 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 9:35 AM , Scott Persky To: Adam Dolan Cc: "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps.edu> **Subject:** RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam and Scott, FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Dolan Sent: Monday, April 6, 2020 6:58 PM To: Downey, Paul J. cpidowney@fcps.edu; Welsh, Jean jrwelsh@fcps.edu; Jewell, Tracey D. TDJewell@fcps.edu Cc: Scott Persky Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean, As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

<image015 jpg> Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12 <image016 png>

From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." cycle="color: blue;">rycle="color: blue;

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Adam W Dolan, MA, MBA <image017 jpg>

Regional Vice President, Strategic Accounts



<image018 png>

Blackboard K12

From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." cjrwelsh@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam

<image019 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image020 png>

From: Adam Dolan

Date: Friday, April 3, 2020 at 4:35 PM To: "Downey, Paul J." <pjdowney@fcps.edu>

, "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>> Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam

<image021 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image022 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

"Welsh, Jean" < irwelsh@fcps.edu >, "Jewell, Tracey D." < TDJewell@fcps.edu > Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pidowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract. Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best,

<image023 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image024 png>

From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean.

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Adam

<image023 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts



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Pratt Michelle

Downey Paul J.; Welsh Jean; Luftglass Maribeth RE: Blackboard Amendment To: Subject:

Saturday, April 11, 2020 2:16:11 PM image002.png image004.png Date:

image006.png image008.png image010.png ge012.png

age014.pnd image024.png

From: Pratt. Michelle

Sent: Saturday, April 11, 2020 12:10 PM

Scott Persky ; Bill Jones To: Adam Dolar

Bill Jones <

Cc: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks, Michelle

Michelle Pratt

Director

Fairfax County Public Schools Office of Procurement Services

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. <pjdowney@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: Blackboard Amendment

All,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users-- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best. Adam

Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 Ī in

From: "Welsh, Jean" < irwelsh@fcps.edu> Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." cpjdowney@fcps.edu, Adam Dolan
<meluftglass@fcps.edu</pre>

"Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth"

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Hi all.

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps.edu>

Sent: Friday, April 10, 2020 2 01 PM

To: Adam Dolar
Cc: Scott Persky

 $Pratt, Michelle < \underline{mrpratt@fcps.edu} > ; Luftglass, Maribeth < \underline{meluftglass@fcps.edu} > ; Welsh, Jean < \underline{jrwelsh@fcps.edu} > ; Melsh, Melsh < \underline{jrwelsh@fcps.edu} > ; Melsh < \underline{jrwelsh@fcps.e$

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original.
 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."
 To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator,Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. spidowney@fcps edu; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" mrpratt@fcps.edu>, Adam Dolan "Luftglass, Maribeth" meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolar Downey, Paul J. pjdowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. pidowney@fcps edu; Luftglass, Maribeth meluftglass@fcps edu; Pratt, Michelle mrpratt@fcps edu

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps edu > , "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam.

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. Downey@fcps edu>; Luftglass, Maribeth <meluftglass</pre>@fcps edu>; Pratt, Michelle mrpratt@fcps.edu>

Cc: Scott Persky <

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977

HS - 59.788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Dolan < _____, "Luftglass, Maribeth" <<u>meluftglass@fcps edu</u>>, "Pratt, Michelle" <<u>mrpratt@fcps.edu</u>>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Δdam

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best,



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan < , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

 $\textbf{Subject:} \ \mathsf{RE:} \ [\mathsf{Externa}\] \ \mathsf{RE:} \ \mathsf{Blackboard} \ \mathsf{Collaborate} \ \mathsf{Pricing} \ \mathsf{and} \ \mathsf{Clarification}$

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle < mrpratt@fcps.edu; Luftglass, Maribeth < meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Dolan Scott Persky

Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 <u>pjdowney@fcps edu</u>

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott Persky <

Cc: Pratt, Michelle < mrpratt@fcps.edu >; Luftglass, Maribeth < meluftglass@fcps.edu >

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best, Adam



From: "Downey, Paul J." <pidowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps edu >, "Luftglass, Maribeth" < meluftglass@fcps edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. cpidowney@fcps edu; Welsh, Jean <<pre>jrwelsh@fcps edu; Jewell, Tracey D. <<pre>TDJewell@fcps.edu

Cc: Scott Persky <scot

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 5:04 PM

To: "Downey, Paul J." cycle="color: blue;" downey / To: "Downey, Paul J." cycle="color: blue;" downey / To! "Downey, Paul J." cycle="color: blue;" downey / To! "Downey / To! "Downey / To! "Downey / To! "Downey

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



From: Adam Dolan

Date: Monday, April 6, 2020 at 4:51 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best, Adam



From: Adam Dolan

Date: Friday, April 3, 2020 at 4:35 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>

"Welsh, Jean" <<u>irwelsh@fcps edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

Cc: Scott Persky , "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pidowney@fcps edu>; Welsh, Jean <irwelsh@fcps edu>

Cc: Scott Persky

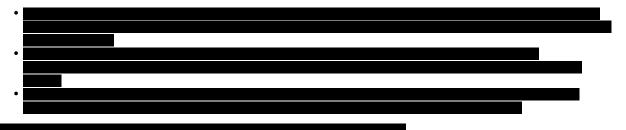
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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From: Kretzer, Sandy
To: Pratt, Michelle

: Luftglass, Maribeth; Siegl. Jim F.; Calderon, Allison H.; Jewell, Tracey D.; Boyer, Rebecca R; Welsh, Jean; Downey, Paul J.

Subject: Re: Blackboard Amendment

Date: Saturday, April 11, 2020 1:25:30 PM

Glad this is going forward! Seems good for both parties

Sandy

On Apr 11, 2020, at 11:24 AM, Pratt, Michelle <mrpratt@fcps edu> wrote:

Let me know if this works

Thanks, Michelle

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 10 55 AM

To: Siegl, Jim F <jfsiegl1@fcps edu>

Cc: Pratt, Michelle mrpratt@fcps edu>; Jewell, Tracey D <TDJewell@fcps edu>; Calderon, Allison H AHCalderon@fcps edu>; Jewell, Tracey D <TDJewell@fcps edu>;

 $Boyer, Rebecca\ R\ < RRBoyer@fcps\ edu>;\ Welsh,\ Jean\ < jrwelsh@fcps\ edu>;\ Downey,\ Paul\ J\ < pjdowney@fcps\ edu>$

Subject: Re: Blackboard Amendment

Looks good to me. Thanks.

Maribeth Luftglass

Assistant Superintendent, Information Technology

Fairfax County Public Schools

On Apr 11, 2020, at 10:24 AM, Siegl, Jim F. < ifsiegl1@fcps edu> wrote:

I ve gone thru the contracts and their website and while SaaS LEARN has 99% uptime language on their site and SLA language in our contract(p 19, attachment 4 of https://www.fairfaxcounty.gov/cregister/DownloadPDF.aspx?AttachmentID=00559c79-49f6-46ed-895f-d0a5fc21a4c9), I do not see similar language for Collaborate in our contract or on their site

Behind the Blackboard has a service level document for Collaborate that defines severity levels (attached)

We may want to consider how they define "uptime" and if it is limited to severity level 1 only, ask for partial (50%) credit for severity level 2 (unable to use major portions-e g telephony)

I suggest at least the following or similar (or ask them to identify existing language that applies to Collaborate if different)

Service Level Agreement (SLA) and Credits: Collaborate (Ultra and Original) will be provided under a 99 9% uptime Service Level Agreement (SLA) where all definitions and credits have the same meaning as the current language for LEARN in the FCPS contract and amendments

Jim

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle mrpratt@fcps.edu; Siegl, Jim F in F <a href="mailto:siegl1@fc

Subject: RE: Blackboard Amendment

Importance: High

Suggest we counter with:

- 4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month
- 5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

Michelle.

You mentioned using our standard contract template Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title

Thanks, Maribeth

ivialibetii

From: Pratt, Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth < meluftglass@fcps edu >; Siegl, Jim F < jfsiegl1@fcps edu >; Kretzer, Sandy < sakretzer@fcps edu >; Calderon, Allison H <a href="mailto:squar Subject: RF: Blackboard Amendment

I m also slightly concerned about this language: "in no event shall the number of Authorized Users exceed..." It s clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit

And to Paul s point, the ability to track and measure users doesn t appear to be robust

Michelle

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8 55 PM

To: Siegl, Jim F < fcps.edu; Kretzer, Sandy <fcps.edu; Calderon, Allison H <AHCalderon@fcps.edu; Jewell, Tracey D <TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>

Subject: FW: Blackboard Amendment

Agree The authorized users seems challenging Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F < ">">">- (sheeter-block-red">- (sheeter-block-red"); Kretzer, Sandy < - (sheeter-block-red"); Kretzer, Sandy < - (sheeter-block-red"); Kretzer, Sandy < - (sheeter-block-red"); Jewell, Tracey D

<TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>

Cc: Luftglass, Maribeth <<u>meluftglass@fcps edu</u>>; Welsh, Jean <<u>jrwelsh@fcps edu</u>>

Subject: FW: Blackhoard Amendment

Latest version based from 2:30 call Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan <

Sent: Friday, April 10, 2020 7 50 PM

To: Downey, Paul J <pjdowney@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>; Luftglass, Maribeth

Bill Jones

<meluftglass@fcps edu>

Cc: Scott Persky Subject: RE: Blackboard Amendment

All.

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Adam

<image001 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image002 png>

From: "Welsh, Jean" < irwelsh@fcps.edu> Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, Adam Dolan , "Pratt, Michelle" < mrpratt@fcps edu >, "Luftglass,

Maribeth" < meluftglass@fcps edu >

Cc: Scott Persky Subject: RE: Blackboard Amendment

Hi all,

Attached is the Memo of Negotiations from the original contract | Is the SLA part of Blackboard Master Terms (attachment 2)

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents

Thanks,

Jean Welsh

Fairfax County Public Schools

Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 2 01 PM To: Adam Dolan

; Pratt, Michelle <<u>mrpratt@fcps edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps edu</u>>; Welsh, Jean

<jrwelsh@fcps edu>

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A 3 "Online Campus has current classes as well as summer school classes using Collaborate Original All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original " To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original 1

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan <

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J pidowney@fcps edu>; Pratt, Michelle rpratt@fcps edu>; Luftglass, Maribeth meluftglass@fcps edu>

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam

<image003 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12

<image004 png>

From: "Downey, Paul J." <pidowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam Dolan , "Luftglass, Maribeth" < meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps edu>

Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan ; Downey, Paul J <<u>pidowney@fcps edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps edu</u>>

Cc: Scott Persky

Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks

Michelle

From: Adam Dolar

Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J <code>jdowney@fcps edu></code>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifies?

Best, Adam

<image005 jpg>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps.edu > , "Pratt, Michelle" < mrpratt@fcps.edu > Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

See below highlighted in Yellow Let me know if there are further questions 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J pidowney@fcps edu>; Luftglass, Maribeth meluftglass@fcps edu>; Pratt, Michelle mrpratt@fcps edu>

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following

- We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977 HS – 59,788

Best,

<image007 jpg>

Adam W Dolan, MA, MBA
Regional Vice President, Strategic Accounts
Blackboard K12



From: "Downey, Paul J." <pidowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM **To:** Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

Included the information requested in table below based on an outline from our Distance Learning plan

Let me know if you have any questions

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan
Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam

<image009 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12

<image010 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J <pjdowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle <mrpratt@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best, Adam

<image011 jpg> Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12

m: 202 615 1698 e: adam dolan@blackboard com

<image012 png>

From: "Downey, Paul J." <pidowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

, Scott Persky To: Adam Dolan <

Cc: "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work Let me know whom should be included

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J <pidowney@fcps edu>; Scott Persky

Cc: Pratt, Michelle mrpratt@fcps edu; Luftglass, Maribeth meluftglass@fcps edu

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best, Adam

<image013 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



≤image014 png≥

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Dolan , Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan <

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J <pjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>; Jewell, Tracey D <TDJewell@fcps edu>

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean.

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam

<image015 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image016 png>

From: Adam Dolan

Date: Monday, April 6, 2020 at 5 04 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Cc: Scott Persky

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam

<image017 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12



≤image018 png>

Date: Monday, April 6, 2020 at 4:51 PM To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <TDJewell@fcps.edu> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Please see the attached amendment and let me know when would be a good time to discuss/review Adam <image019 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image020 png> From: Adam Dolan Date: Friday, April 3, 2020 at 4:35 PM To: "Downey, Paul J." <pjdowney@fcps.edu> , "Welsh, Jean" < irwelsh@fcps.edu>, "Jewell, Tracey D." < TDJewell@fcps.edu> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary Best. <image021 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image022 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Friday, April 3, 2020 at 4:00 PM To: Adam Dolan Cc: Scott Persky , "Welsh, Jean" < irwelsh@fcps.edu>, "Jewell, Tracey D." < TDJewell@fcps edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification We appreciate your understanding Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions? Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Dolan Sent: Friday, April 3, 2020 3:01 PM To: Downey, Paul J <pjdowney@fcps edu>; Welsh, Jean <jrwelsh@fcps edu> Cc: Scott Persky Subject: [External] RE: Blackboard Collaborate Pricing and Clarification Importance: High Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause. We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam

<image023 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image024 png>

From: Adam Dolan

Date: Tuesday, March 31, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam

<image023 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts



<image024 png>

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 $<\!Blackboard_Collaborate_Support_Services_Guide\ pdf\!\!>$

<Amendment 17 2020 0411 FCPS redline docx>

Pratt, Michelle; Luftglass, Maribeth; Siegl, Jim F. Kretzer, Sandy; Calderon, Allison H.; Jewell, Tracey D.; Boyer, Rebecca R; Downey, Paul J.

Subject: RE: Blackboard Amendment Saturday, April 11, 2020 12:33:29 PM

Michelle,

Looks good to me- thanks for getting this to Bboard today.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Pratt. Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 11:24 AM

To: Luftglass, Maribeth <meluftglass@fcps edu>; Siegl, Jim F. <jfsiegl1@fcps.edu>

Cc: Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>;

Welsh, Jean <jrwelsh@fcps edu>; Downey, Paul J. <pjdowney@fcps.edu>

Subject: RE: Blackboard Amendment

Let me know if this works.

Thanks, Michelle

From: Luftglass, Maribeth < meluftglass@fcps.edu >

Sent: Saturday, April 11, 2020 10:55 AM To: Siegl, Jim F. <ifsiegl1@fcps.edu>

Cc: Pratt, Michelle "mrpratt@fcps.ed

Rebecca R < RRBoyer@fcps edu>; Welsh, Jean < irwelsh@fcps.edu>; Downey, Paul J. < pjdowney@fcps edu>

Subject: Re: Blackboard Amendment

Looks good to me. Thanks.

Maribeth Luftglass

Assistant Superintendent, Information Technology

Fairfax County Public Schools

On Apr 11, 2020, at 10:24 AM, Siegl, Jim F. <i fsiegl1@fcps edu> wrote:

I've gone thru the contracts and their website and while SaaS LEARN has 99% uptime language on their site and SLA language in our contract(p 19, attachment $4\ of\ https://www.fairfaxcounty.gov/cregister/DownloadPDE.aspx?AttachmentID=00559c79-49f6-46ed-895f-d0a5fc21a4c9), I do not see similar and the second of the second of$ language for Collaborate in our contract or on their site.

Behind the Blackboard has a service level document for Collaborate that defines severity levels (attached)

We may want to consider how they define "uptime" and if it is limited to severity level 1 only, ask for partial (50%) credit for severity level 2 (unable to use major portions-e g. telephony)

I suggest at least the following or similar (or ask them to identify existing language that applies to Collaborate if different)

Service Level Agreement (SLA) and Credits: Collaborate (Ultra and Original) will be provided under a 99.9% uptime Service Level Agreement (SLA) where all definitions and credits have the same meaning as the current language for LEARN in the FCPS contract and amendments.

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle ">mrpratt@fcps.edu">">"; Calderon, Allison H. Allcalderon@fcps.edu">"> (Salderon, Allison H. Allcalderon@fcps.edu); Calderon, Allcalderon@fcps.edu); Calderon, Allcalderon, Allcalderon Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Downey, Paul J. <pjdowney@fcps.edu>

Subject: RE: Blackboard Amendment

Importance: High

Suggest we counter with:

- 4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month-
- 5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

Michelle

You mentioned using our standard contract template. Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title.

Thanks, Mariheth

From: Pratt, Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth <meluftglass@fcps.edu>; Siegl, Jim F. <<u>ifsiegl1@fcps.edu</u>>; Kretzer, Sandy <<u>sakretzer@fcps.edu</u>>; Calderon, Allison H. <<u>AHCalderon@fcps.edu</u>>; Jewell, Tracey D. <<u>TDJewell@fcps.edu</u>>; Boyer, Rebecca R <<u>RRBoyer@fcps.edu</u>>; Welsh, Jean <<u>jrwelsh@fcps.edu</u>>

Subject: RE: Blackboard Amendment

I'm also slightly concerned about this language: "in no event shall the number of Authorized Users exceed...." It's clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit.

And to Paul's point, the ability to track and measure users doesn't appear to be robust.

Michelle

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8:55 PM

To: Siegl, Jim F. ! Kretzer, Sandy ! Calderon, Allison H. : ALCalderon@fcps.edu; Boyer, Rebecca R : Rebecca R <a hr

Subject: FW: Blackboard Amendment

Agree. The authorized users seems challenging. Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F. <ifsiegl1@fcps edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D.

<<u>TDJewell@fcps edu</u>>; Boyer, Rebecca R <<u>RRBoyer@fcps edu</u>>

Cc: Luftglass, Maribeth <<u>meluftglass@fcps edu</u>>; Welsh, Jean <<u>irwelsh@fcps.edu</u>>

Subject: FW: Blackboard Amendment

Latest version based from 2:30 call. Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Friday, April 10, 2020 7:50 PM

 $\textbf{To:} \ Downey, Paul \ J. < \underline{pidowney@fcps.edu} >; \ Pratt, \ Michelle < \underline{mrpratt@fcps.edu} >; \ Welsh, \ Jean < \underline{mrpratt@fcps.edu} >; \ Units | \ Michelle < \underline{mrpratt@fcps.edu} >; \ Units | \ Michell$

Cc: Scott Persky Bill Jones

Subject: RE: Blackboard Amendment

All,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users- for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam

<image001 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image002 png>

From: "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, Adam Dolan

"Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass,

Maribeth" < meluftglass@fcps edu>

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Hi all.

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 2:01 PM

To: Adam Dolan

<irwelsh@fcps.edu>

Cc: Scott Persky

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?

; Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>; Welsh, Jean

- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam Dolan

Sent: Friday, April 10, 2020 1:21 PM

 $\textbf{To:} \ \, \text{Downey, Paul J.} \, < \underline{\text{pjdowney@fcps.edu}} >; \ \, \text{Pratt, Michelle} \, < \underline{\text{mrpratt@fcps.edu}} >; \ \, \text{Luftglass, Maribeth} \, < \underline{\text{meluftglass@fcps.edu}} >; \ \, \text{Luftglass.edu} >; \$

Cc: Scott Persky

Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam

<image003 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12

.

<image004 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM **To:** "Pratt, Michelle" mrpratt@fcps.edu, Adam Dolan

"Luftglass, Maribeth" < meluftglass@fcps.edu >

Cc: Scott Persky <

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <<u>mrpratt@fcps.edu</u>> Sent: Thursday, April 9, 2020 6:40 PM

To: Adam Dolan < ; Downey, Paul J. <pre>pjdowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Cc: Scott Persky

Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam Dolan

Sent: Thursday, April 9, 2020 6:37 PM

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam

<image005 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts



<image006 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Dolan < "Luftglass, Maribeth" <meluftglass@fcps.edu>, "Pratt, Michelle" <mrpratt@fcps.edu>

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Thursday, April 9, 2020 12:35 PM

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232

MS – 29,977

HS – 59,788

Best, Adam

<image007 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image008 png>

From: "Downey, Paul J." <pidowney@fcps.edu> Date: Wednesday, April 8, 2020 at 7:38 PM

, "Luftglass, Maribeth" < <u>meluftglass@fcps.edu</u>>, "Pratt, Michelle" < <u>mrpratt@fcps.edu</u>> To: Adam Dolan

Cc: Scott Persky

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Dolan

Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott Persky

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team.

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best. Adam

<image009 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12



<image010 png>

From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Dolan Scott Persky

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. <pjdowney@fcps.edu>; Scott Persky

Cc: Pratt, Michelle < mrpratt@fcps.edu; Luftglass, Maribeth < meluftglass@fcps.edu>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul.

Scott Persky, Bill Jones and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link

Best. Adam

<image011 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12



From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:15 AM To: Adam Dolan , Scott Persky Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification 12-12:30 will work. Let me know whom should be included. Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Dolan Sent: Wednesday, April 8, 2020 11:12 AM To: Downey, Paul J. <pidowney@fcps.edu>; Scott Persky Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document 12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST Adam <image013 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image014 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 9:35 AM To: Adam Dolan Scott Persky Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam and Scott. FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Dolar Sent: Monday, April 6, 2020 6:58 PM To: Downey, Paul J. pidowney@fcps.edu>; Welsh, Jean <invelsh@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu> Cc: Scott Persky Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss <image015 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12

<image016 png>

Date: Monday, April 6, 2020 at 5:04 PM To: "Downey, Paul J." cps.edu>, "Welsh, Jean" irwelsh@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu Cc: Scott Persky Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification I jumped the gun and sent over the amendment with some incorrect dates, please disregard. My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion Adam <image017 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image018 png> From: Adam Dolan Date: Monday, April 6, 2020 at 4:51 PM To: "Downey, Paul J." cjrwelsh@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu> Cc: Scott Persky Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean, Please see the attached amendment and let me know when would be a good time to discuss/review Best Adam <image019 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image020 png> From: Adam Dolan Date: Friday, April 3, 2020 at 4:35 PM To: "Downey, Paul J." <pjdowney@fcps.edu> Cc: Scott Persky "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary Best. Adam <image021 jpg> Adam W Dolan, MA, MBA Regional Vice President, Strategic Accounts Blackboard K12

<image022 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam Dolan

**Cc: Scott Persky "Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Dolan

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps edu>

Cc: Scott Persky

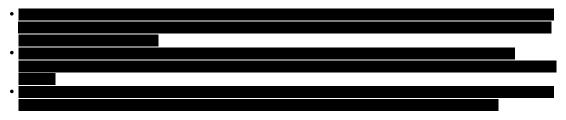
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

 $\textbf{Importance:}\ \mathsf{High}$

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract. Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam

<image023 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts Blackboard K12

<image024 png>

From: Adam Dolan <

Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam

<image023 jpg>

Adam W Dolan, MA, MBA

Regional Vice President, Strategic Accounts

Blackboard K12

m: 202 615 1698

e: adam dolan@blackboard com

<image024 png>

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<Blackboard_Collaborate_Support_Services_Guide.pdf>

Luftglass, Maribeth; Pratt, Michelle Kretzer, Sandy; Calderon, Allison H.; Je rell, Tracey D.; Boyer, Rebecca R; Welsh, Jean; Downey, Paul J.

Subject: RE: Blackboard Amendment Saturday, April 11, 2020 12:24:22 PM

The online documentation uses the term Original or Original Experience

https://help.blackboard.com/Collaborate/v12

From: Luftglass, Maribeth <meluftglass@fcps.edu>

Sent: Saturday, April 11, 2020 11:48 AM

To: Pratt, Michelle <mrpratt@fcps edu>; Siegl, Jim F. <jfsiegl1@fcps edu>

Cc: Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <jrwelsh@fcps edu>; Downey, Paul J. <pjdowney@fcps.edu>

Subject: RE: Blackboard Amendment

Looks good. I don't think they are going to be able to guarantee the uptime for Collaborate Original/Classic, but it doesn't hurt to try. Speaking of which, is it called Original

Thanks.

Maribeth

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Saturday, April 11, 2020 11:24 AM

To: Luftglass, Maribeth < meluftglass@fcps edu >; Siegl, Jim F. < ifsiegl1@fcps.edu >

Cc: Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. AHCalderon@fcps.edu">AHCalderon@fcps.edu>; Jewell, Tracey D. TDJewell@fcps.edu; Boyer, Rebecca R RRBoyer@fcps.edu; Jewell, Tracey D. TDJewell@fcps.edu; Boyer, Rebecca R RRBoyer@fcps.edu; Jewell, Tracey D. TDJewell@fcps.edu; Boyer, Rebecca R RRBoyer@fcps.edu; Jewell, Tracey D. TDJewell@fcps.edu; Boyer, Rebecca R RRBoyer@fcps.edu; Jewell & TDJewell@fcps.edu; Boyer, Rebecca R RRBoyer@fcps.edu; Jewell & TDJewell@fcps.edu; Boyer, Rebecca R TDJewell@fcps.edu; Boyer, Rebecca R <a href="mailto:TDJewell@fcp

Welsh, Jean < <u>irwelsh@fcps edu</u>>; Downey, Paul J. <<u>pidowney@fcps.edu</u>>

Subject: RE: Blackboard Amendment

Let me know if this works.

Thanks. Michelle

From: Luftglass, Maribeth < meluftglass@fcps.edu>

Sent: Saturday, April 11, 2020 10:55 AM

To: Siegl, Jim F. < ifsiegl1@fcps.edu>

Cc: Pratt, Michelle <a href="mailto:kirchae-ku-right: bull-right: Rebecca R <<u>RRBoyer@fcps edu</u>>; Welsh, Jean <<u>irwelsh@fcps.edu</u>>; Downey, Paul J. <<u>pidowney@fcps edu</u>>

Subject: Re: Blackboard Amendment

Looks good to me. Thanks.

Maribeth Luftglass

Assistant Superintendent, Information Technology

Fairfax County Public Schools

On Apr 11, 2020, at 10:24 AM, Siegl, Jim F. <i fsiegl1@fcps.edu> wrote:

I've gone thru the contracts and their website and while SaaS LEARN has 99% uptime language on their site and SLA language in our contract(p 19, attachment language for Collaborate in our contract or on their site.

Behind the Blackboard has a service level document for Collaborate that defines severity levels (attached)

We may want to consider how they define "uptime' and if it is limited to severity level 1 only, ask for partial (50%) credit for severity level 2 (unable to use major portions-e g. telephony)

I suggest at least the following or similar (or ask them to identify existing language that applies to Collaborate if different)

Service Level Agreement (SLA) and Credits: Collaborate (Ultra and Original) will be provided under a 99.9% uptime Service Level Agreement (SLA) where all definitions and credits have the same meaning as the current language for LEARN in the FCPS contract and amendments.

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle mrpratt@fcps.edu; Siegl, Jim F. jfsiegl1@fcps.edu; Kretzer, Sandy sakretzer@fcps.edu; Calderon, Allison H. AHCalderon@fcps.edu; Kretzer, Sandy sakretzer@fcps.edu; Calderon, Allison H. sakret Jewell, Tracey D. <<u>TDJewell@fcps.edu</u>>; Boyer, Rebecca R <<u>RRBoyer@fcps.edu</u>>; Welsh, Jean <<u>irwelsh@fcps.edu</u>>; Downey, Paul J. <<u>pjdowney@fcps.edu</u>>

Subject: RF: Blackboard Amendment

Importance: High

Suggest we counter with:

4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month

5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

Michelle

You mentioned using our standard contract template. Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title.

Thanks,

Maribeth

From: Pratt. Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth <meluftglass@fcps.edu>; Siegl, Jim F. <<u>ifsiegl1@fcps.edu</u>>; Kretzer, Sandy <<u>sakretzer@fcps.edu</u>>; Calderon, Allison H. <<u>AHCalderon@fcps.edu</u>>; Jewell, Tracey D. <<u>TDJewell@fcps.edu</u>>; Boyer, Rebecca R <<u>RRBoyer@fcps.edu</u>>; Welsh, Jean <<u>jrwelsh@fcps.edu</u>> Subject: RE: Blackboard Amendment

I'm also slightly concerned about this language: "in no event shall the number of Authorized Users exceed...." It's clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit.

And to Paul's point, the ability to track and measure users doesn't appear to be robust.

Michelle

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8:55 PM

To: Siegl, Jim F. <">">"><a href="mailto:sissegl1@f

Subject: FW: Blackboard Amendment

Agree. The authorized users seems challenging. Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F. <ifsiegl1@fcps_edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps_edu>; Jewell, Tracey D.

<TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>

 $\textbf{Cc: Luftglass, Maribeth} < \underline{meluftglass@fcps.edu} > ; Welsh, Jean < \underline{irwelsh@fcps.edu} >$

Subject: FW: Blackboard Amendment

Latest version based from 2:30 call. Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. pidowney@fcps edu>; Pratt, Michelle <<u>mrpratt@fcps edu>; Welsh, Jean <jrwelsh@fcps edu>; Luftglass, Maribeth <<u>meluftglass@fcps edu></u></u>

Subject: RE: Blackboard Amendment

A 11

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam

<image001 jpg>

Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

Simage002 png≥

From: "Welsh, Jean" < jrwelsh@fcps.edu
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." cpidowney@fcps.edu, Adam "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" < meluftglass@fcps edu> Cc: Scott Subject: RE: Blackboard Amendment Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2). I do not have access to the attachment- if someone has that document it may have the SIA or perhaps in one of the other documents. Thanks, Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864 From: Downey, Paul J. <pjdowney@fcps edu> Sent: Friday, April 10, 2020 2:01 PM Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu; Welsh, Jean To: Adam <irwelsh@fcps. Cc: Scott Subject: RE: Blackboard Amendment Thanks for getting this to us in advance. Here are a few questions 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent) 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July 1? 3. How are authorized users measured? How can FCPS validate authorized users? 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause? 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original." Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Sent: Friday, April 10, 2020 1:21 PM $\textbf{To: Downey, Paul J.} < \underline{pidowney@fcps.edu} > ; Pratt, Michelle < \underline{mrpratt@fcps.edu} > ; Luftglass, Maribeth < \underline{meluftglass@fcps.edu} > ; Luftglass.edu$ Subject: Re: Blackboard Amendment Fairfax Team, As promised, please see our proposed amendment based on this morning's call Best Adam <image003 jpg> Regional Vice President, Strategic Accounts <image004 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" mrpratt@fcps.edu, Adam

"Luftglass, Maribeth" mrpratt@fcps.edu, Adam

Cc: Scott
Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Thursday April 9 2020 6:40 PM To: Adam Downey, Paul J. cpidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> Cc: Scott Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification Anytime will work for me, thanks. Michelle Sent: Thursday, April 9, 2020 6:37 PM Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Paul, Maribeth, and Michelle; Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics? Best Adam Adam W <image005 jpg> Regional Vice President, Strategic Accounts Blackboard K12 <image006 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Thursday, April 9, 2020 at 1:08 PM To: Adam "Luftglass, Maribeth" <meluftglass@fcps.edu>, "Pratt, Michelle" <mrpratt@fcps.edu> Cc: Scott Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam. See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Sent: Thursday, April 9, 2020 12:35 PM To: Downey, Paul J. spidowney@fcps.edu; Luftglass, Maribeth <meluftglass@fcps.edu</pre>; Pratt, Michelle <mrpratt@fcps.edu</pre> Cc: Scott Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following... 1) We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule 2) What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week 3) Can you please confirm your elementary, middle and high school enrollment numbers? ES - 95,232 MS - 29,977 HS-59,788

Best,

Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

Simage008 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam Luftg

"Luftglass, Maribeth" <meluftglass@fcps.edu>, "Pratt, Michelle" <mrpratt@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam
Sent: Wednesday, April 8, 2020 5:40 PM

To: Downey, Paul J. spidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team

Thank you for your time today. We are continuing to adjust our models to deliver the lowest possible per user pricing. We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam

<image009 jpg> Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

<image010 png>

From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam Sent: Wednesday, April 8, 2020 11:34 AM

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Bill and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link: https://bit.ly/39ZGRq8

Best, Adam

<image011 jpg>

Adam W
Regional Vice President, Strategic Accounts



From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:15 AM To: Adam Scott Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification 12-12:30 will work. Let me know whom should be included. Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Sent: Wednesday, April 8, 2020 11:12 AM To: Downey, Paul J. pidowney@fcps.edu>; Scott Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Hi Paul, We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document 12 - 12:30pm EST 2-3:30pm EST After 4pm EST Best. Adam <image013 jpg> Regional Vice President, Strategic Accounts <image014 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 9:35 AM To: Adam Scott Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam and Scott, FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Sent: Monday, April 6, 2020 6:58 PM To: Downey, Paul J. spidowney@fcps.edu>; Welsh, Jean spiresh@fcps.edu>; Jewell, Tracey D. Spiresh@fcps.edu> Cc: Scott Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean, As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss Best. Adam

<image015 jpg> Adam W
Regional Vice President, Strategic Accounts Blackboard K12
<image016 png>

From: Adam Date: Monday, April 6, 2020 at 5:04 PM To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu></u>, Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion Best, Adam <image017 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12 <image018 png> From: Adam Date: Monday, April 6, 2020 at 4:51 PM Cc: Scott Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean, Please see the attached amendment and let me know when would be a good time to discuss/review Adam <image019 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12 <image020 png> From: Adam Date: Friday, April 3, 2020 at 4:35 PM To: "Downey, Paul J." <pjdowney@fcps.edu> "Welsh, Jean" <jrwelsh@fcps edu>, "Jewell, Tracey D." <TDJewell@fcps edu> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary Best, Adam <image021 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12 <image022 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Friday, April 3, 2020 at 4:00 PM To: Adam "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>> Cc: Scott Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools
Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pjdowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>

c: Scott

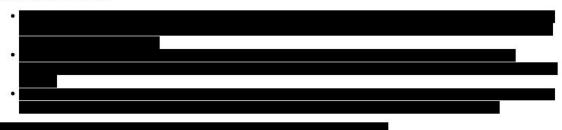
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



From: Adam

Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra



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<Blackboard_Collaborate_Support_Services_Guide.pdf>

 From:
 Luftglass Maribeth

 To:
 Pratt Michelle

 Subject:
 RE: Blackboard Am

Date: Saturday, April 11, 2020 12:20:00 PM

image002.pn image004.pn

image006.pn; image010.pn; image012.pn; image014.pn; image016.pn; image018.pn; image020.pn; image022.pn;

Thanks, Michelle! Appreciate your hard work and quick turnaround on this amendment! Maribeth

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Saturday, April 11, 2020 12:10 PM

To: Adam

Scott

Scott

Scott

Luftglass, Maribeth <meluftglass@fcps.edu>

To: Adam

Scott

S

Subject: RE: Blackboard Amendment

Good Afternoon,

Thank you for your work to get the additional approval and edits to us this weekend.

Attached are edits to simplify the price in a verifiable manner without changing the definition of an Authorized User. Also, I added additional clarification on the SLA and incorporated the FCPS amendment form. Both clean and redline edits are provided for your convenience.

Thanks, Michelle

Michelle Pratt Director

Fairfax County Public Schools Office of Procurement Services

From: Adam

Sent: Friday, April 10, 2020 7:50 PM

 $\textbf{To: Downey, Paul J.} < \underline{\textbf{y_{jdowney@fcps edu}}}; \textbf{Pratt, Michelle} < \underline{\textbf{m_{pratt@fcps.edu}}}; \textbf{Welsh, Jean } < \underline{\textbf{j_{rwelsh@fcps.edu}}}; \textbf{Luftglass, Maribeth} < \underline{\textbf{m_{eluftglass@fcps.edu}}}; \textbf{Welsh, Jean } < \underline{\textbf{j_{rwelsh@fcps.edu}}}; \textbf{Maribeth} < \underline{\textbf{m_{eluftglass}@fcps.edu}}; \textbf{Maribeth} < \underline{\textbf{m_{eluftglass}@fcps.edu}}$

Cc: Scott Bil Subject: RE: Blackboard Amendment

A11,

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam



From: "Welsh, Jean" < irwelsh@fcps edu>

Date: Friday, April 10, 2020 at 2:07 PM

<meluftglass@fcps.edu>

Cc: Scott Subject: RE: Blackboard Amendment

Hiall

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps.edu>
Sent: Friday, April 10, 2020 2 01 PM

To: Adam
Cc: Scott
Subject: RE: Blackboard Amendment

To: Adam
Co: Scott
Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original.
 All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original."
 To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam
Sent: Friday, April 10, 2020 1:21 PM
To: Downey, Paul J. spicioses-edu; Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu> Cc: Scott
Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" <mrpratt@fcps.edu>, Adam

"Luftglass, Maribeth" <meluftglass@fcps.edu>
Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle mrpratt@fcps.edu
Sent: Thursday, April 9, 2020 6:40 PM

To: Adam

Cc: Scott

Downey, Paul J. pidowney@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu
Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

From: Adam

Sent: Thursday, April 9, 2020 6:37 PM

Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam "Luftglass, Maribeth" < meluftglass@fcps edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. spidowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977

HS - 59,788



Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam _____ < ____ "Luftglass, Maribeth" < <u>meluftglass@fcps edu</u>>, "Pratt, Michelle" < <u>mrpratt@fcps.edu</u>>

Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam.

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Wednesday, April 8, 2020 5:40 PM

To: Downey, Paul J. <pjdowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu>; Pratt, Michelle <mrpratt@fcps edu>

Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

20 TO	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam



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Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Scott Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

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From: Adam

Sent: Wednesday, April 8, 2020 11:34 AM

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Bill and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link: https://bit.ly/39ZGRq8





From: "Downey, Paul J." <pidowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam

Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu>

Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <pjdowney@fcps edu>; Scott

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 9:35 AM

To: Adam Scott Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam and Scott.

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

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From: Adam

Sent: Monday, April 6, 2020 6:58 PM

To: Downey, Paul J. cpjdowney@fcps edu>; Welsh, Jean <<pre>jrwelsh@fcps edu>; Jewell, Tracey D. <<pre>TDJewell@fcps.edu>

Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss



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Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

Best, Adam



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To: "Downey, Paul J." pjdowney@fcps.edu>, "Welsh, Jean" jrwelsh@fcps.edu>, "Jewell, Tracey D." <<pre>TDJewell@fcps.edu>

Cc: Scott

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From: Adam Space

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Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

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Importance: High

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From: Adam

Date: Tuesday, March 31, 2020 at 2:07 PM

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Subject: Collab Ultra Pricing Quote

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Best, Adam

Adam W Regional Vice President, Strategic Accounts



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AMENDMENT NO. 17

CONTRACT TITLE: Learning	g Content Management Systems & R	elated Services & Support
CONTRACTOR	SUPPLIER ID	CONTRACT NO.
Blackboard, Inc. 1111 19 th St. N.W. Washington, D.C 20006	1000011844	4400001675
By mutual agreement, Contract 4400 Blackboard Collaborate as described		e attachment for FCPS use of
All other prices terms and conditions	remain unchanged.	
ACCEPTANCE:		
BY:		
Signature	Title	
Printed Name	Date	
	Michelle R. Pratt Director	
/MRP		

DISTRIBUTION: Contractor FCPS - IT - Jean Welsh

Blackboard Collaborate Amendment

This amendment ("Amendment") amends Amendment 16 dated May 22, 2019 (the "Order Form") between Blackboard Inc. ("Blackboard") and Fairfax County Public Schools ("FCPS", together with Blackboard, the "Parties"). The Parties agree to amend the pricing in the Order Form with the following terms effective April 13, 2020 (the "Effective Date").

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Product and Pricing Summary

- 1. The following terms are in addition to, and not in lieu of, the current price and terms of the Order Form.
- 2. This Amendment is intended to address FCPS's use of Collaborate for the two (2) month period starting on April 13, 2020, after which time, use of Collaborate pursuant to these terms shall expire (except with respect to the payment obligations set forth below), the Amendment 16 (and use of Collaborate thereunder) shall still be in full force and effect, and the Parties will cooperate in good faith to reassess and review the terms of this Amendment to determine whether an additional amendment is necessary.
- 3. All FCPS users must all use Collaborate Ultra only, except for those current and summer-school classes already designed by FCPS using Collaborate Original.
- 4. FCPS's usage of Collaborate is limited by Authorized User. An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof). For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User.
- 5. The total price is \$0.75 per student and full-time employee which is 188,000 students and 24,165 employees for a total of 212,165, resulting in a per month fee of \$159,124 per month for two (2) months. This price is inclusive of all telephone and video storage fees.
- 6. The attached Service Level Agreement (SLA) is incorporated as Exhibit A and applies to Blackboard Collaborate Original and Ultra and will provide under a 99.9% uptime SLA where all definitions and credits have the same meaning as LEARN in the FCPS contract and amendments

B. Term

1. The Term of this Amendment shall begin on the Effective Date and expire upon the expiration of the current term of the Order Form, unless extended by the Parties' via a subsequent amendment.

C. Payment Terms

1. All initial and subsequent payments shall be invoiced monthly and be due Net 30. Alternatively, FCPS may elect upon written notice to Blackboard to pay the entire amount due hereunder of \$318,248.00 in one payment to Blackboard at any time but due no later than the due date of the next monthly payment. All pricing above is in United States currency.

D. Special Provisions

1. All other terms between the Parties shall remain the same.

Agreed: BLACKBOARD	FCPS:
Signature	Signature
BILL DEPUTY GENERAL COUNSEL Name and Title (printed)	Michelle Pratt, Director Office of Procurement Services Name and Title (printed)
Date	Date

EXHIBIT A

Blackboard Collaborate Service Level Commitment For Collaborate Ultra

1. Scope

The scope of Blackboard Collaborate Ultra's Service Level Commitment ("SLC") for our platform (web conferencing, voice authoring) includes Blackboard Collaborate's ASP/Hosting Service and Technical Support. It does not include any portion of the public Internet or the customer's network and hardware.

2. Definitions

For the purpose of defining the meaning of key terms used in this SLC, the following definitions are provided.

Availability: The ability to login to the website. If a login fails for reasons other than user error or omission or public network issues, then the system is deemed unavailable.

Hardware: All physical equipment making up a system, including computer servers, storage arrays, disks, network cards, peripheral cards, cables, power supplies, and any additional components required to provide the Blackboard Collaborate service.

Infrastructure: The network, including network software, hardware, operating system, and web-server tiers of a system. Our infrastructure is such that we have all our servers collocated externally with 3rd party industry leading providers that guarantee network and power high-availability and confirm to Blackboard Collaborate on an annual basis that they are in compliance with security safeguards and requirements.

Network: Blackboard Collaborate's network starts and ends with the demarcation point at which Collaborate's network traffic is handed off to our upstream transit vendor. All public networks (Internet) and your internal networks are not included in this SLC.

3. Blackboard Collaborate Hosted Services Availability

ASP/Hosting Service: Available 24x7x365 (except for scheduled and unscheduled outages)

Blackboard Collaborate monitors its production servers and connectivity to them through internal and external monitoring applications. Key staff members are on call 24x7x365. An outage automatically triggers a call to our staff. Our staff will take the appropriate action to resolve the problem. Key staff has 24x7 access to the physical site as well as remote access to our servers residing there. As part of our SLC, we:

Provide 24x7x365 response and/or corrective action to service outages affecting any part of the Blackboard Collaborate infrastructure

Provide real-time server monitoring

Manage repair procedures to Blackboard Collaborate's infrastructure

Prepare a "Root Cause Analysis" for all service interruptions relating to Blackboard Collaborate's infrastructure

Blackboard shall use commercially reasonable efforts to make the Blackboard Collaborate Network "Available" for a minimum of 99.7% on a calendar quarterly basis. The Network shall be considered "Available" unless and to the extent an Authorized End User cannot reasonably access the Network other than as a result of (a) scheduled maintenance, (b) issues outside the reasonable control of Blackboard, (c) Force Majeure Events, or (d) third-party software integrations requested or deployed by Customer.

Amendment 17 4400001675 Page 4

The regularly scheduled maintenance windows for customers are as follows:

North American data centers (US-SAS and CA-SAS): Thursday from 2:00am – 6:00am US Eastern and Saturday from 10:00pm to Sunday 6:00am US Eastern.

Europe data center (EU-SAS): Thursday from 2:00am – 6:00am Central European and Saturday from 10:00pm to Sunday 6:00am Central European.

Australia data center (AU-SAS): Thursday from 2:00am – 6:00am Australian Eastern and Saturday from 10:00pm to Sunday 6:00am Australian Eastern.

Note: maintenance windows are subject to change and communicated via a support bulletin. New maintenance hours will be shared in advance of changes.

During maintenance periods the system may be unavailable. Maintenance periods are only used as required. Maintenance updates of significant duration or introducing major functionality updates will be communicated one week in advance to allow for proper coordination of client updates and training.

Other planned service interruptions will be communicated to clients at least two business days in advance.

Our failure to satisfy a service level shall not be a breach of any Agreement. Service credits for Blackboard's failure to meet the Availability service level of 99.7% per calendar month are as follows:

Length of Unavailability (per calendar month)SaaS Software Service Credit

>0 to 4 aggregate hours below 99.7% Availability1 day of service fees (i.e., 1/30 monthly fees)

4 to 48 aggregate hours below 99.7% Availability2 days of service fees (i.e., 1/15 monthly fees)

48 to 96 aggregate hours below 99.7% Availability 5 days of service fees (i.e., 1/6 monthly fees)

*Each block of 96 hours below 99.7% Availability thereafter shall be credited 5 days of service fees.

Upon Customer's request within seven (7) days from the end of the applicable calendar month, Blackboard will provide a report showing service level performance for the preceding month. Customer must notify Blackboard of its request for any earned service credits within seven (7) days from receipt of the report for the applicable calendar month or the credits are forfeited. In order to be eligible, Customer must be in compliance with the Agreement, including all contracted limitations, including but not limited to, FTE, Active User Capacity and storage quota, and be operating in the current version of the product. Our failure to satisfy a service level shall not be a breach of any Agreement and your sole and exclusive remedy in such event shall be these service credits. The aggregate maximum number of service credits to be issued by Blackboard to Customer for any and all such failures during any given calendar month shall not exceed the fees for one month of service. All service credits shall be applied to the next period's fees.

4. Technical Support

End-User / Tier 1 Technical Support

End-user technical support is available 24x7. Tier 1 technical issues include:

Software installation and configuration

Product features and functionality

Hardware requirements

Amendment 17 4400001675 Page 5

Session access information

Tier 2 Technical Support

Tier 2 support is available Monday through Friday, 8:00am – 8:00pm US Eastern Time. Limited Tier 2 support is available to Europe/Middle East and Australia/Asia Pacific via our Amsterdam and Sydney support staff during their local business hours.

Tier 2 support is provided to the organization's primary technical contacts. Tier 2 issues are generally those that are beyond the scope of Tier 1 and require further escalation and research.

Resources

Several resources are available from our Behind the Blackboard support portal at

https://behind.blackboard.com, including:

Access to an online searchable Knowledge Base which provides users the ability to search for solutions and information based on keywords, and includes product documentation, release notes, technical bulletins, known issues, best practices and product downloads.

The Technical Support team publishes service availability and service interruptions of our hosted products in Behind the Blackboard. Administrators and key staff may subscribe to this free service in the support portal.

Technical Support Severities

Severity Code 1: product is down and not functioning, the system is disabled or non-responsive. Blackboard Collaborate's production system is not operational or a substantial number of customers are experiencing severe operational impact threatening business productivity. No alternative is available. For example, the application is inaccessible and users cannot enter or retrieve data.

Severity Code 2: product is functioning but major components are unavailable or unusable. The application is running but you may be unable to use significant portions of the software. Alternate methods may be available however a feature is not working as designed.

Severity Code 3: product is operating close to normal; however minor components are functioning abnormally. Severity Code 3 errors include non-critical software errors, errors may be fixed in future software releases, including major releases, and patch releases.

Severity Code 4: product is operating normally but you may be in need of instructional assistance or you are requesting functionality that is not currently included in the product.

Technical Support Response Times

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Severity Code 3 issues will be responded to within one (1) business day.

Severity Code 4 requests will be responded to within one (1) business day.

Amendment 17 4400001675 Page 6

Blackboard Collaborate reviews our SLC annually. Any Severity 1 issues that are not resolved adequately will be escalated to support management. Customer escalation procedures can be found in the Blackboard Collaborate Escalations Procedures document on Behind the Blackboard.



AMENDMENT NO. 17

CONTRACT TITLE: Learning	TITLE: Learning Content Management Systems & Related Services & Support	
CONTRACTOR	SUPPLIER ID	CONTRACT NO.
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By mutual agreement, Contract 44000 Blackboard Collaborate as described		ne attachment for FCPS use of
All other prices terms and conditions r	emain unchanged.	
ACCEPTANCE:		
BY:Signature	Title	
e.ga.a.		
Printed Name	Date	
	Michelle R. Pratt Director	
/MRP		

DISTRIBUTION: Contractor FCPS - IT - Jean Welsh

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Agreed: BLACKBOARD	FCPS:
Signature	Signature
BILL DEPUTY GENERAL COUNSEL	
Name and Title (printed)	Name and Title (printed)

Amendment 17 4400001675 Page 3	
Date	Date

EXHIBIT A

Blackboard Collaborate Service Level Commitment For Collaborate Ultra

1. Scope

The scope of Blackboard Collaborate Ultra's Service Level Commitment ("SLC") for our platform (web conferencing, voice authoring) includes Blackboard Collaborate's ASP/Hosting Service and Technical Support. It does not include any portion of the public Internet or the customer's network and hardware.

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Amendment 17 4400001675 Page 5

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4. Technical Support

Amendment 17 4400001675 Page 6

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Amendment 17 4400001675 Page 7

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5. SLC Review and Escalation Process

Blackboard Collaborate reviews our SLC annually. Any Severity 1 issues that are not resolved adequately will be escalated to support management. Customer escalation procedures can be found in the Blackboard Collaborate Escalations Procedures document on Behind the Blackboard.

Pratt, Michelle; Luftglass, Maribeth

r, Sandy; Calderon, Allison H.; Je rell, Tracey D.; Boyer, Rebecca R; Welsh, Jean; Downey, Paul J

RE: Blackboard Amendment Saturday, April 11, 2020 11:35:11 AM

Reviewed, looks good, no additional comments

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Saturday, April 11, 2020 11:24 AM

To: Luftglass, Maribeth <meluftglass@fcps edu>; Siegl, Jim F. <jfsiegl1@fcps.edu>

Cc: Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <jrwelsh@fcps edu>; Downey, Paul J. <pjdowney@fcps.edu>

Subject: RF: Blackboard Amendment

Let me know if this works.

Michelle

From: Luftglass, Maribeth <meluftglass@fcps.edu>

Sent: Saturday, April 11, 2020 10:55 AM To: Siegl, Jim F. < ifsiegl1@fcps.edu>

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Allison H. AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Allison H. AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Allison H. AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Allison H. AHCalderon@fcps.edu>; Jewell@fcps.edu>; Boyer, ALLison H. AHCalderon@fcps.edu>; Boyer, AHCalderon@fcps.edu>; Boyer, ALLison H. AHCalderon@fcps.edu>; Boyer, AHCalderon@fcps.edu>; Boy

Rebecca R < RRBoyer@fcps edu>; Welsh, Jean < irwelsh@fcps.edu>; Downey, Paul J. < pidowney@fcps edu>

Subject: Re: Blackboard Amendment

Looks good to me. Thanks.

Maribeth Luftglass

Assistant Superintendent, Information Technology

Fairfax County Public Schools

On Apr 11, 2020, at 10:24 AM, Siegl, Jim F. < ifsiegl1@fcps.edu > wrote:

I've gone thru the contracts and their website and while SaaS LEARN has 99% uptime language on their site and SLA language in our contract(p 19, attachment $4 of \underline{https://www.fairfaxcounty.gov/cregister/DownloadPDF.aspx? \underline{AttachmentID} = 00559c79 - \underline{49}f6 - \underline{46}ed - \underline{895f} - \underline{40}a5fc21a4c9), \\ 1 do not see similar \underline{40}f6 - \underline{40}f6$ language for Collaborate in our contract or on their site.

Behind the Blackboard has a service level document for Collaborate that defines severity levels (attached)

We may want to consider how they define "uptime" and if it is limited to severity level 1 only, ask for partial (50%) credit for severity level 2 (unable to use major portions-e g. telephony)

I suggest at least the following or similar (or ask them to identify existing language that applies to Collaborate if different)

Service Level Agreement (SLA) and Credits: Collaborate (Ultra and Original) will be provided under a 99.9% uptime Service Level Agreement (SLA) where all definitions and credits have the same meaning as the current language for LEARN in the FCPS contract and amendments.

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle mrpratt@fcps.edu; Siegl, Jim F. jfsiegl1@fcps.edu; Kretzer, Sandy sakretzer@fcps.edu; Calderon, Allison H. sakretzer@fcps.edu; Kretzer, Sandy <a href="mailto:sak Jewell, Tracey D. <<u>TDJewell@fcps.edu</u>>; Boyer, Rebecca R <<u>RRBoyer@fcps.edu</u>>; Welsh, Jean <<u>irwelsh@fcps.edu</u>>; Downey, Paul J. <<u>pidowney@fcps.edu</u>>

Subject: RE: Blackboard Amendment

Importance: High

Suggest we counter with:

- 4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month
- 5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

You mentioned using our standard contract template. Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title.

Thanks.

Maribeth

From: Pratt, Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth <meluftglass@fcps.edu>; Siegl, Jim F. <ifsiegl1@fcps.edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>

Subject: RE: Blackboard Amendment

I'm also slightly concerned about this language: "in no event shall the number of Authorized Users exceed...." It's clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit.

And to Paul's point, the ability to track and measure users doesn't appear to be robust.

Michelle

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8:55 PM

To: Siegl, Jim F. jfsiegl:@fcps.edu">; Kretzer, Sandy s

Subject: FW: Blackboard Amendment

Agree. The authorized users seems challenging. Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F. <ifsiegl1@fcps edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D.

<TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>

Cc: Luftglass, Maribeth < meluftglass@fcps edu >; Welsh, Jean < irwelsh@fcps.edu >

Subject: FW: Blackboard Amendment

Latest version based from 2:30 call. Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. cpudpusperpole

To: Downey, Paul J. cpudpusperpole

To: Downey, Paul J.

Cc: Scott Bil 4

Subject: RE: Blackboard Amendment

A11

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam

<image001 jpg> Adam W MA, MBA
Regional Vice President, Strategic Accounts Blackboard K12
e:
≤image002 png≥

From: "Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

Maribeth" <meluftglass@fcps edu>

Cc: Scott Subject: RE: Blackboard Amendment

Hi all,

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 2:01 PM

To: Adam Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>; Welsh, Jean

<jrwelsh@fcps.e Cc: Scott

Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidownev@fcps edu

From: Adam

Sent: Friday, April 10, 2020 1:21 PM

To: Downey, Paul J. Formatt@fcps edu>; Luftglass, Maribeth <meluftglass@fcps</pre> edu>

Cc: Scott Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best.

<image003 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12

From: "Downey, Paul J." <pidowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam "Luftglass, Maribeth" < meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Thursday, April 9, 2020 6:40 PM

To: Adam

Downey, Paul J. cpidowney@fcps edu>; Luftglass, Maribeth <meluftglass@fcps edu> Cc: Scott

Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks.

Michelle

From: Adam

Sent: Thursday, April 9, 2020 6:37 PM

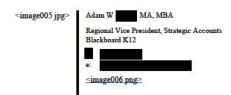
To: Downey, Paul J. jdowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>
Cc: Scott

Subject: Re: [Externall RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Thursday, April 9, 2020 at 1:08 PM
To: Adam
Cc: Scott
Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

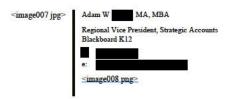
From: Adam
Sent: Thursday, April 9, 2020 12:35 PM
To: Downey, Paul J.
To: Downey, Paul J.
To: Scott
Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2) What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3) Can you please confirm your elementary, middle and high school enrollment numbers?

ES – 95,232 MS – 29,977 HS – 59,788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 7:38 PM
To: Adam

"Luftglass, Maribeth" < meluftglass@fcps.edu >, "Pratt, Michelle" < mrpratt@fcps.edu >

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

Cc: Scott

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Wednesday, April 8, 2020 5:40 PM

 $\textbf{To: Downey, Paul J.} < \underline{pidowney@fcps.edu} > ; \underline{Luftglass, Maribeth} < \underline{meluftglass@fcps.edu} > ; \underline{Pratt, Michelle} < \underline{mrpratt@fcps.edu} > ; \underline{Prat$

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam

<image009 jpg> Adam W MA, MBA
Regional Vice President, Strategic Accounts Blackboard K12
e:
<image010 png>

From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:37 AM

Cc: "Pratt, Michelle" < mrpratt@fcps.edu >, "Luftglass, Maribeth" < meluftglass@fcps.edu >

Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

To: Adam

Paul Downey Coordinator, Application Support Fairfax County Public Schools

Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. cpidowney@fcps.edu>; Scott
cc: Pratt, Michelle <<u>mrpratt@fcps.edu></u>; Luftglass, Maribeth <<u>meluftglass@fcps.edu></u>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul.

Scott Bill and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link: https://bit.ly/39ZGRq8

Best, Adam

<image011 jpg>

Adam W MA, MBA

Regional Vice President, Strategic Accounts
Blackboard K12

e:

From: "Downey, Paul J." <pidowney@fcps.edu> Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Co: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam

Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <<u>pidowney@fcps.edu</u>>; Scott

Cc: Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>
Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST

Best,

<image013 jpg> Adam W MA, MBA
Regional Vice President, Strategic Accounts Blackboard K12
m: 202 615 1698
e:
<image014 png>

Adam and Scott,

FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam
Sent: Monday, April 6, 2020 6:58 PM
To: Downey, Paul J. pjdowney@fcps.edu>; Welsh, Jean <jnwelsh@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>
Cc: Scott
Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean

As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss

Best, Adam

Adam W MA, MBA
 Regional Vice President, Strategic Accounts
 Blackboard K12
 e:
 ≤image016 png≥

From: Adam Substitution of the Post of the

To: "Downey, Paul J." <pjdowney@fcps edu>, "Welsh, Jean" <jrwelsh@fcps edu>, "Jewell, Tracey D." <TDJewell@fcps edu>

Cc: Scott

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Paul and Jean,

I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion

```
Best,
Adam
<image017 jpg>
                  Adam W MA, MBA
                  Regional Vice President, Strategic Accounts
                  <image018 png>
From: Adam
Date: Monday, April 6, 2020 at 4:51 PM
To: "Downey, Paul J." cjpidowney@fcps.edu>, "Welsh, Jean" cjpidowney@fcps.edu>, "Jewell, Tracey D." TDJewell@fcps.edu>
Subject: Re: [Externa ] RE: Blackboard Collaborate Pricing and Clarification
Paul and Jean,
Please see the attached amendment and let me know when would be a good time to discuss/review
Best,
Adam
<image019 jpg>
                  Adam W MA, MBA
                  Regional Vice President, Strategic Accounts
                  Blackboard K12
                  m: 202 615 1698
                  <image020 png>
From: Adam
Date: Friday, April 3, 2020 at 4:35 PM
To: "Downey, Paul J." <pjdowney@fcps.edu>
                                               "Welsh, Jean" < irwelsh@fcps edu>, "Jewell, Tracey D." < TDJewell@fcps edu>
Cc: Scott
Subject: Re: [Externa ] RE: Blackboard Collaborate Pricing and Clarification
Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary
Best,
<image021 jpg>
                  Adam W MA, MBA
                  Regional Vice President, Strategic Accounts
                  Blackboard K12
                  <image022 png>
From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Friday, April 3, 2020 at 4:00 PM
To: Adam
                                                "Welsh, Jean" < irwelsh@fcps.edu>, "Jewell, Tracey D." < TDJewell@fcps.edu>
Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification
Adam,
We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties
together on each side to review any questions?
Paul Downey Coordinator, Application Support Fairfax County Public Schools
Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu
From: Adam
Sent: Friday, April 3, 2020 3:01 PM
To: Downey, Paul J. cpidowney@fcps.edu
; Welsh, Jean <</pre>
irwelsh@fcps edu
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification
```

Dear Paul and Jean,

Importance: High

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam



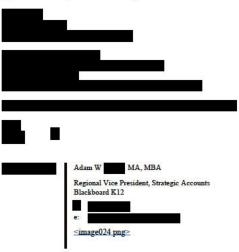
From: Adam Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon. As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible. Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



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and delete this transmission if you received this email in error.

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<Blackboard_Collaborate_Support_Services_Guide.pdf>

Luftglass, Maribeth; Siegl, Jim F. Kretzer, Sandy; Calderon, Allison H.; Jewell, Tracey D.; Boyer, Rebecca R; Welsh, Jean; Downey, Paul J.

Subject: RE: Blackboard Amendment Saturday, April 11, 2020 11:24:00 AM

Let me know if this works.

Thanks, Michelle

From: Luftglass, Maribeth <meluftglass@fcps.edu>

Sent: Saturday, April 11, 2020 10:55 AM To: Siegl, Jim F. <ifsiegl1@fcps.edu>

Cc: Pratt, Michelle <arrpratt@fcps.edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer,

Rebecca R <RRBoyer@fcps edu>; Welsh, Jean <jrwelsh@fcps.edu>; Downey, Paul J. <pjdowney@fcps edu>

Subject: Re: Blackboard Amendment

Looks good to me. Thanks.

Maribeth Luftglass Assistant Superintendent, Information Technology Fairfax County Public Schools

On Apr 11, 2020, at 10:24 AM, Siegl, Jim F. < ifsiegl1@fcps edu> wrote:

I've gone thru the contracts and their website and while SaaS LEARN has 99% uptime language on their site and SLA language in our contract(p 19, attachment $4 of \underline{https://www.fairfaxcounty.gov/cregister/DownloadPDF.aspx?AttachmentID=00559c79-49f6-46ed-895f-d0a5fc21a4c9), \\ I do not see similar and the first of the$ language for Collaborate in our contract or on their site.

Behind the Blackboard has a service level document for Collaborate that defines severity levels (attached)

We may want to consider how they define "uptime" and if it is limited to severity level 1 only, ask for partial (50%) credit for severity level 2 (unable to use major portions-e g. telephony)

I suggest at least the following or similar (or ask them to identify existing language that applies to Collaborate if different)

Service Level Agreement (SLA) and Credits: Collaborate (Ultra and Original) will be provided under a 99.9% uptime Service Level Agreement (SLA) where all definitions and credits have the same meaning as the current language for LEARN in the FCPS contract and amendments.

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle "> Siegl, Jim F. "> Kretzer, Sandy "> Calderon, Allison H. "> Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <inwelsh@fcps.edu>; Downey, Paul J. pidowney@fcps.edu>

Subject: RE: Blackboard Amendment Importance: High

Suggest we counter with:

- 4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month-
- 5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

Michelle.

You mentioned using our standard contract template. Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title.

Thanks. Maribeth

From: Pratt, Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth <meluftglass@fcps.edu>; Siegl, Jim F. <<u>ifsiegl1@fcps.edu</u>>; Kretzer, Sandy <<u>sakretzer@fcps.edu</u>>; Calderon, Allison H. Subject: RE: Blackboard Amendment

I'm also slightly concerned about this language: "in no event shall the number of Authorized Users exceed...." It's clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit.

And to Paul's point, the ability to track and measure users doesn't appear to be robust.

Michelle

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8:55 PM

To: Siegl, Jim F. <ifsiegl1@fcps edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps edu>; Jewell, Tracey D. <TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>; Welsh, Jean <inwelsh@fcps.edu>; Pratt, Michelle <mrpratt@fcps edu>

Subject: FW: Blackboard Amendment

Agree. The authorized users seems challenging. Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F. <jfsiegl1@fcps.edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. <AHCalderon@fcps.edu>; Jewell, Tracey D.

<TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>

Cc: Luftglass, Maribeth < meluftglass@fcps edu >; Welsh, Jean < irwelsh@fcps.edu >

Subject: FW: Blackboard Amendment

Latest version based from 2:30 call. Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. spidowney@fcps.edu>; Pratt, Michelle mrpratt@fcps.edu>; Welsh, Jean jrwelsh@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>

c: Scott

Subject: RE: Blackboard Amendment

A11.

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call. In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam



From: "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." pidowney@fcps.edu>, "Luftglass,
"Pratt, Michelle" mrpratt@fcps.edu>, "Luftglass,

Maribeth" < meluftglass@fcps edu>

Cc: Scott Subject: RE: Blackboard Amendment

Hi all.

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks.

Jean Welsh Fairfax County Public Schools Project Manager, Contract /E-rate IT Program Mgmt and Planning Office 703-503-7645 Mobile 571-345-8864 From: Downey, Paul J. pidowney@fcps edu> Sent: Friday, April 10, 2020 2:01 PM To: Adam Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>; Welsh, Jean <irwelsh@fcps.e Cc: Scott Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July 1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Sent: Friday, April 10, 2020 1:21 PM Subject: Re: Blackboard Amendment Fairfax Team, As promised, please see our proposed amendment based on this morning's call Best Adam

<image003 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image004 png>

From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Thursday, April 9, 2020 at 6:57 PM To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam "Luftglass, Maribeth" < meluftglass@fcps.edu> Cc: Scott Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu> Sent: Thursday, April 9, 2020 6:40 PM To: Adam Downey, Paul J. cpidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> Cc: Scott

Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Anytime will work for me, thanks,

Michelle

From: Adam Sent: Thursday, April 9, 2020 6:37 PM

To: Downey, Paul J. pictory | Property | To: Downey | Property | Propert

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best,



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

To: Adam Luftglass, Maribeth" meluftglass@fcps.edu, "Pratt, Michelle" mrpratt@fcps.edu Co: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Sent: Thursday, April 9, 2020 12:35 PM

 $\textbf{To: Downey, Paul J.} < \underline{\texttt{pidowney@fcps.edu}}; \underline{\texttt{Luftglass, Maribeth}} < \underline{\texttt{meluftglass@fcps.edu}}; \underline{\texttt{Pratt, Michelle}} < \underline{\texttt{mrpratt@fcps.edu}} > \underline{\texttt{pratt, Michelle}} < \underline{\texttt{mrpratt.mconstraint}} < \underline{\texttt{mrpratt.mcons$

Ce: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- 1. We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES - 95,232 MS - 29,977 HS - 59,788

Best, Adam



From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam "Luftglass, Maribeth" < meluftglass@fcps.edu>, "Pratt, Michelle" < mrpratt@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam
Sent: Wednesday, April 8, 2020 5:40 PM

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team

Thank you for your time today We are continuing to adjust our models to deliver the lowest possible per user pricing. We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best,

<image009 jpg> Adam W MA, MBA

Regional Vice President, Strategic Accounts
Blackboard K12

e:

≤image010 png≥

From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:37 AM
To: Adam Scott

Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps_edu

From: Adam
Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. Spidowney@fcps.edu>; Scott

Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>
Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Bill and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link:

Best, Adam

<image011 jpg> Adam W MA, MBA
Regional Vice President, Strategic Accounts
Blackboard K12
e:
<image012 png≥</p>

From: "Downey, Paul J." <pjdowney@fcps edu>
Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps.edu

From: Adam Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. pidowney@fcps.edu>; Scott Cc: Pratt, Michelle <mrpratt@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Hi Paul We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document 12 - 12:30pm EST 2 - 3:30pm EST After 4pm EST Best, <image013 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image014 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 9:35 AM To: Adam Scott Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam and Scott, FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Sent: Monday, April 6, 2020 6:58 PM To: Downey, Paul J. cycle="montpage: color; blue;">pidowney@fcps.edu; Welsh, Jean cycle="montpage: color; blue;">pidowney@fcps.educycle="montpage: color; blue;">pidowney@fcps.edu</pr Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss Best Adam <image015 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 From: Adam Date: Monday, April 6, 2020 at 5:04 PM To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion Best. Adam <image017 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12

From: Adam Date: Monday, April 6, 2020 at 4:51 PM To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <TDJewell@fcps.edu> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean Please see the attached amendment and let me know when would be a good time to discuss/review Best, Adam Adam W MA, MBA <image019 jpg> Regional Vice President, Strategic Accounts Blackboard K12 <image020 png> From: Adam Date: Friday, April 3, 2020 at 4:35 PM To: "Downey, Paul J." <pjdowney@fcps.edu> "Welsh, Jean" <<u>irwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>> Cc: Scott < Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary Best. Adam <image021 jpg> Adam W MA, MBA Regional Vice President, Strategic Accounts Blackboard K12 <image022 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Friday, April 3, 2020 at 4:00 PM To: Adam "Welsh, Jean" < irwelsh@fcps.edu>, "Jewell, Tracey D." < TDJewell@fcps.edu> Cc: Scott Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions? Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu From: Adam Sent: Friday, April 3, 2020 3:01 PM To: Downey, Paul J. pidowney@fcps.edu; Welsh, Jean irwelsh@fcps edu Subject: [External] RE: Blackboard Collaborate Pricing and Clarification Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



I hope it is clear from our thinking above that we are bending over backwards to support FCPS. The economics above are designed to cover our costs under a high utilization scenario only. As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract. Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam

<image023 jpg> Adam W MA, MBA
Regional Vice President, Strategic Accounts Blackboard K12
e:
<image024 png>

From: Adam

Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon. As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible. Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam



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<Blackboard_Collaborate_Support_Services_Guide.pdf>

Pratt, Michelle

gl, Jim F.; Kretzer, Sandy; Calderon, Allison H.; Jewell, Tracey D.; Boyer, Rebecca R; Welsh, Jean; Downey, Paul J. Subject: Re: Blackboard Amendment

Saturday, April 11, 2020 11:22:56 AM

Saturday, April image002.png image004.png image006.png image008.png image010.png image012.png image014.png image016.png image016.png image018.png image018.png image018.png

Sounds good

Maribeth Luftglass Assistant Superintendent, Information Technology Fairfax County Public Schools

On Apr 11, 2020, at 11:13 AM, Pratt, Michelle mrpratt@fcps edu> wrote:

I'm working on this.

I like the separation to define who is authorized to use Collaborate from the price. Price is based on total FCPS staff and students and is verifiable at https://www.fcps.edu/about-fcps

I think we will need to define FTE – see below?

The total price is \$0.75 per student and full time employee which is 188,000 students and 24,165 employees for a total of 212,165 FTEs resulting in a monthly fee of \$159,124 per month for two (2) months. This price is inclusive of all telephone and video storage fees.

Michelle

From: Luftglass, Maribeth <meluftglass@fcps edu>

Sent: Saturday, April 11, 2020 9:28 AM

To: Pratt, Michelle <mrpratt@fcps edu>; Siegl, Jim F. <jfsiegl1@fcps.edu>; Kretzer, Sandy <sakretzer@fcps edu>; Calderon, Allison H. <AHCalderon@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu>; Boyer, Rebecca R <RRBoyer@fcps.edu>; Welsh, Jean <jrwelsh@fcps edu>; Downey, Paul J. pjdowney@fcps.edu>

Subject: RE: Blackboard Amendment

Importance: High

Suggest we counter with:

- 4. FCPS's usage of Collaborate is limited by Authorized User An "Authorized User" means any individual who is a student, teacher, parent/guardian of student, or employee of yours (including invited third-parties thereof), however in no event shall the number of Authorized Users exceed the number set forth below For purposes of counting Authorized Users, parents/guardians of a student and that student attending via the same Collaborate sign-in will count collectively as one Authorized User For purposes of this Amendment, the Authorized User limit is set at 212,165 per month-
- 5. The price is \$0.75 per Authorized User FTE per month, based on 188,000 students and 24,165 employees, for a total of 212,165 FTEs, resulting in a per month fee of \$159,124 per month for two (2) months This price is inclusive of all telephone and video storage fees

Michelle,

You mentioned using our standard contract template. Would it make sense for you to send our suggested language, using the standard format? I think it would be best coming from you, with your title.

Thanks.

Maribeth

From: Pratt. Michelle

Sent: Friday, April 10, 2020 9:22 PM

To: Luftglass, Maribeth <meluftglass@fcps.edu>; Siegl, Jim F. <ifsiegl1@fcps.edu>; Kretzer, Sandy <sakretzer@fcps.edu>; Calderon, Allison H. > Jewell, Tracey D. > ToJewell@fcps edu>; Boyer, Rebecca R RRBoyer@fcps edu); Welsh, Jean Irwelsh@fcps edu); Boyer, Rebecca R RRBoyer@fcps edu); Welsh, Jean Irwelsh@fcps edu); Boyer, Rebecca R RRBoyer@fcps edu); Welsh, Jean Irwelsh@fcps edu); Boyer, Rebecca R RRBoyer@fcps edu); Welsh, Jean Irwelsh@fcps edu); Welsh, Jean Irwelsh@fcps edu); Welsh, Jean Irwelsh@fcps edu); Welsh <a href="mailto

Subject: RE: Blackboard Amendment

I'm also slightly concerned about this language: "in no event shall the number of Authorized Users exceed...." It's clear there is an imposed cap, but also just as clear there is no language (penalty) around what will happen if FCPS exceeds the Authorized User limit.

And to Paul's point, the ability to track and measure users doesn't appear to be robust.

Michelle

From: Luftglass, Maribeth < meluftglass@fcps edu>

Sent: Friday, April 10, 2020 8:55 PM

To: Siegl, Jim F. ">""""<a <TDJewell@fcps_edu>; Boyer, Rebecca R <RRBoyer@fcps_edu>; Welsh, Jean <jrwelsh@fcps_edu>; Pratt, Michelle <mrpratt@fcps_edu>

Subject: FW: Blackboard Amendment

Agree. The authorized users seems challenging. Alan's email below is still referring to minutes. Do we want to propose alternative language?

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 8:10 PM

To: Siegl, Jim F. < ! Kretzer, Sandy ! Calderon, Allison H. ! Kretzer, Sandy ! Calderon, Allison H. | Calderon, Allison H. <a href="mailto:sakretzer@fcps.edu

<TDJewell@fcps edu>; Boyer, Rebecca R <RRBoyer@fcps edu>

Cc: Luftglass, Maribeth < meluftglass@fcps edu >; Welsh, Jean < irwelsh@fcps.edu >

Subject: FW: Blackboard Amendment

Latest version based from 2:30 call. Do we need follow up with them?

The authorized user is still cloudy with me and not sure they can track and manage that.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Friday, April 10, 2020 7:50 PM

To: Downey, Paul J. cypidowney@fcps.edu>; Pratt, Michelle cypidowney@fcps.edu>; Luftglass, Maribeth meluftglass@fcps.edu>

Cc: Scott Bil

Subject: RE: Blackboard Amendment

All.

Thank you for working with us over the past few days Attached is a final draft (PDF) of our proposed amendments along with a word file showing the red line edits we made based on this afternoon's conference call In answer to your question earlier today about how we would validate the number of Authorized Users—for purposes of counting Authorized Users, the number of Guest Users will be reasonably estimated using the average active minutes per Integration User to compute the number of unique Guest Users from the recorded number of Guest log-in minutes

Scott and I are available tonight and/or tomorrow morning should you have questions

Best, Adam

<image001 jpg>

Adam W
Regional Vice President, Strategic Accounts
Blackboard K12

<image002 png>

From: "Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>
Date: Friday, April 10, 2020 at 2:07 PM

To: "Downey, Paul J." <pidowney@fcps.edu>, Adam

Maribeth" <meluftglass@fcps edu>

Cc: Scott

Subject: RE: Blackboard Amendment

Hi all

Attached is the Memo of Negotiations from the original contract. Is the SLA part of Blackboard Master Terms (attachment 2).

I do not have access to the attachment- if someone has that document it may have the SLA, or perhaps in one of the other documents.

Thanks,

Jean Welsh
Fairfax County Public Schools
Project Manager, Contract /E-rate
IT Program Mgmt and Planning
Office 703-503-7645
Mobile 571-345-8864

From: Downey, Paul J. <pjdowney@fcps edu>

Sent: Friday, April 10, 2020 2:01 PM

To: Adam

Pratt, Michelle <<u>mrpratt@fcps.edu</u>>; Luftglass, Maribeth <<u>meluftglass@fcps.edu</u>>; Welsh, Jean

"Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass,

Cc: Scott
Subject: RE: Blackboard Amendment

Thanks for getting this to us in advance. Here are a few questions

- 1. What order form is referenced? Could that be specified so we can review as there is not an order form attached to Amendment 16(most recent)
- 2. Will Blackboard consider 2 month period beginning April 13 to get us through mid-June(we would expect a significant decrease in traffic by then), rather than the 3 month period from April 13 to July 1?
- 3. How are authorized users measured? How can FCPS validate authorized users?
- 4. Can you clarify what SLA terms apply to "conditions remain unchanged" clause?
- 5. Change Amendment A. 3. "Online Campus has current classes as well as summer school classes using Collaborate Original. All FCPS users must all use Collaborate Ultra only, except for those summer-school classes already designed by FCPS using Collaborate Original." To "except for those current and summer-school Online Campus classes already designed by FCPS using Collaborate Original."

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam Sent: Friday, April 10, 2020 1:21 PM

Cc: Scott Subject: Re: Blackboard Amendment

Fairfax Team,

As promised, please see our proposed amendment based on this morning's call

Best. Adam

<image003 jpg>

Regional Vice President, Strategic Accounts Blackboard K12 <image004 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 6:57 PM

To: "Pratt, Michelle" < mrpratt@fcps.edu >, Adam "Luftglass, Maribeth" < meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I will set for 9 AM unless anyone objects

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Pratt, Michelle <mrpratt@fcps.edu>

Sent: Thursday, April 9, 2020 6:40 PM

Downey, Paul J. pidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu> To: Adam

Cc: Scott Subject: RE: [External] RE: Blackboard Collaborate Pricing and Clarification

Michelle

From: Adam

Anytime will work for me, thanks.

Sent: Thursday, April 9, 2020 6:37 PM To: Downey, Paul J. cpidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul, Maribeth, and Michelle;

Thank you for your continued patience We received approval for the user-based model you requested a few minutes ago Can we jump on a quick call in the morning (anytime between 8:00am and 11am EST) to review and discuss specifics?

Best, Adam

<image005 jpg>

Adam W

Regional Vice President, Strategic Accounts



From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Thursday, April 9, 2020 at 1:08 PM

"Luftglass, Maribeth" <meluftglass@fcps.edu>, "Pratt, Michelle" <mrpratt@fcps.edu>

Cc: Scott

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

See below highlighted in Yellow. Let me know if there are further questions. 1 and 2 below are at best rough estimates since we are in uncharted territory and practice may be based on schools based decision-making.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam

Sent: Thursday, April 9, 2020 12:35 PM

To: Downey, Paul J. spidowney@fcps.edu>; Luftglass, Maribeth <meluftglass@fcps.edu>; Pratt, Michelle <mrpratt@fcps.edu>

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We are aiming to get something back to you today As Scott and I seek approval for our lowest cost model, we need to be razor sharp on estimates and anticipated use instances Can you help us in answering the following...

- We understand that schools are now conducting town hall meetings using Collab? Schools may conduct based on school decision. Due to size limitations
 at 250, this will impact how many they can have especially at large schools
 - a. How long do you anticipate these meetings will continue and what is anticipated weekly frequency? (e g 2 townhalls at every school, each week, through 5/1/20) Best guess is this would continue through early June and I would guess that schools would do more than 1 or 2 until early June, similar to a PTA monthly meeting schedule
- 2. What is the anticipated hourly usage per week for "office hours" at the elementary, middle and high school levels? This is also a school-based decision, so best guess would be one hour per week
- 3. Can you please confirm your elementary, middle and high school enrollment numbers?

ES-95,232

MS - 29,977

HS - 59,788

Best, Adam

<image007 jpg>

Adam W
Regional Vice President, Strategic Accounts
Blackboard K12
e:
<image 008 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 7:38 PM

To: Adam

"Luftglass, Maribeth" <meluftglass@fcps.edu>, "Pratt, Michelle" <mrpratt@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

Included the information requested in table below based on an outline from our Distance Learning plan.

Let me know if you have any questions.

Paul Downey Coordinator, Application Support Fairfax County Public Schools

From: Adam Sent: Wednesday, April 8, 2020 5:40 PM

 $\textbf{To: Downey, Paul J. } < \underline{\textbf{pidowney@fcps.edu}} > \textbf{Luftglass, Maribeth} < \underline{\textbf{meluftglass@fcps.edu}} > \textbf{Pratt, Michelle} < \underline{\textbf{mrpratt@fcps.edu}} > \textbf{Maribeth} < \underline{\textbf{meluftglass@fcps.edu}} > \textbf{Maribeth}$

Cc: Scott

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Fairfax Team,

Thank you for your time today. We are continuing to adjust our models to deliver the lowest possible per user pricing. We've reviewed been your distance learning documents on the website and checked a few individual schools in an attempt to identify possible usage differences/trends for your elementary, middle and high schools

Can you help us with your best estimates below?

	Hours of Collab Usage Per Week (Each Student)	Whole class instruction using Collab on which days of the week?
Elementary	4	Tues-Fri
Middle	4-5	Wed + Fri
High	7	Tues + Thurs

Best, Adam

<image009 jpg>

Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

<image 010 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>
Date: Wednesday, April 8, 2020 at 10:37 AM

To: Adam Co: Adam Co: Scott Co: Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

I just sent the phone bridge.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Sent: Wednesday, April 8, 2020 11:34 AM

To: Downey, Paul J. cpjdowney@fcps.edu>; Scott

Cc: Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu>

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Paul,

Scott Bill and myself will be joining We are hoping to use Collab for this meeting and I've set up a session (link below) Will this work for you?

Meeting Link: https://bit.ly/39ZGRq8

Best, Adam

(2)

<image011 jpg> Adam W MA, MBA

Regional Vice President, Strategic Accounts
Blackboard K12

<image012 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Wednesday, April 8, 2020 at 10:15 AM

To: Adam Cc: "Pratt, Michelle" mrpratt@fcps.edu, "Luftglass, Maribeth" meluftglass@fcps.edu>

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

12-12:30 will work. Let me know whom should be included.

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pidowney@fcps.edu

From: Adam Sent: Wednesday, April 8, 2020 11:12 AM

To: Downey, Paul J. <<u>pidowney@fcps.edu</u>>; Scott

Cc: Pratt, Michelle mrpratt@fcps.edu; Luftglass, Maribeth meluftglass@fcps.edu;

Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification

Hi Paul,

We are available at these times below, please let us know what works for you We will try and get the person who drafted the amendment to join us to answer any specific question you may have about the document

Best. Adam <image013 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12 <image014 png> From: "Downey, Paul J." <pjdowney@fcps.edu> Date: Wednesday, April 8, 2020 at 9:35 AM To: Adam Scott Cc: "Pratt, Michelle" <mrpratt@fcps.edu>, "Luftglass, Maribeth" <meluftglass@fcps.edu> Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification Adam and Scott, FCPS would like to further discuss the quote with both of you and will need to do this afternoon. Let me know what time works and I will arrange the call. Paul Downey Coordinator, Application Support Fairfax County Public Schools From: Adam Sent: Monday, April 6, 2020 6:58 PM To: Downey, Paul J. <pidowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>; Jewell, Tracey D. <TDJewell@fcps.edu> Cc: Scott Subject: Re: [External] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean, As promised, I have attached a revised version of our amendment Please review at your convenience and let me know when would be a good time to discuss Best, <image015 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12 <image016 png> From: Adam Date: Monday, April 6, 2020 at 5:04 PM To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu></u> Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification Paul and Jean. I jumped the gun and sent over the amendment with some incorrect dates, please disregard My team is working to revise and I will be sending over a new version shortly I apologize for causing any confusion Adam Adam W <image017 jpg> Regional Vice President, Strategic Accounts Blackboard K12 <image018 png>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu></u>,

From: Adam

Date: Monday, April 6, 2020 at 4:51 PM

2 - 3:30pm EST After 4pm EST Paul and Jean,

Please see the attached amendment and let me know when would be a good time to discuss/review

Best,

<image019 jpg> Adam W Regional Vice President, Strategic Accounts Blackboard K12

<image020 png>

To: "Downey, Paul J." <pjdowney@fcps.edu>

"Welsh, Jean" <<u>jrwelsh@fcps.edu</u>>, "Jewell, Tracey D." <<u>TDJewell@fcps.edu</u>>

Subject: Re: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Thanks Paul We will be get to work on a quote immediately and are happy to jump on the phone over the weekend if necessary

Best, Adam

<image021 jpg>

Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

≤image022 png>

From: "Downey, Paul J." <pjdowney@fcps.edu>

Date: Friday, April 3, 2020 at 4:00 PM

To: Adam

**Cc: Scott ** Cc: Scott ** Cc: Scott ** Cc: Scott ** Country Country

Subject: RE: [Externa] RE: Blackboard Collaborate Pricing and Clarification

Adam,

We appreciate your understanding. Would you be able to formalize this quote so we can better review, and if needed, we can get the appropriate parties together on each side to review any questions?

Paul Downey Coordinator, Application Support Fairfax County Public Schools Office 703-503-6040 Mobile: 703-909-8787 pjdowney@fcps edu

From: Adam

Sent: Friday, April 3, 2020 3:01 PM

To: Downey, Paul J. <pidowney@fcps.edu>; Welsh, Jean <jrwelsh@fcps.edu>

Cc: Scott

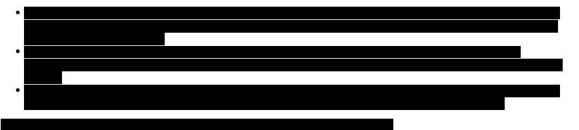
Subject: [External] RE: Blackboard Collaborate Pricing and Clarification

Importance: High

Dear Paul and Jean,

Continuity of education is the critical priority for Blackboard in partnering with Fairfax County Public Schools Many of our employees' kids are students in the district and we want to do everything we can to work with you during these difficult and uncertain times, as we are with all our clients globally

We continue to think of ways we can provide support for this important cause We had an additional thought about handling the situation and have come up with a simple model as follows:



high utilization scenario only As we have indicated previously, your stated interpretation of the "teacher/administrators" language in your contract is not reasonable, as it would simply read any limitation out of the contract Obviously, under your interpretation a thousand admins could initiate hundreds or thousands of sessions each. This was never the intent of the either party nor is it a reasonable interpretation. That said, we have no desire to act on such a breach, and we are solely focused on coming up with a compromise that protects us against potentially enormous costs in a worst-case scenario while supporting FCPS under much more likely scenarios. Our Chief Legal Officer has volunteered to get on the phone with your counsel if helpful, at any time

Best, Adam

<image023 jpg>

Adam W

Regional Vice President, Strategic Accounts
Blackboard K12

Simage024 png>

From: Adam

Date: Tuesday, March 31, 2020 at 2 07 PM

To: "Downey, Paul J." <pjdowney@fcps.edu>, "Welsh, Jean" <jrwelsh@fcps.edu>

Subject: Collab Ultra Pricing Quote

Paul and Jean,

Thank you for your time this afternoon As promised, I am sending over the budgetary pricing we discussed and will be following up with a formal quote as soon as possible Please give me a call this afternoon if you have any questions, otherwise let's talk first thing in the morning



*Please note this pricing only applies to Blackboard Collaborate Ultra

Best, Adam

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From: <u>Eck, Maria V.</u>
To: <u>Nie, Connie</u>

Cc: Mikhail, David K.; Zuluaga, Fabio; VanDenburg, Tom; Luftglass, Maribeth

Subject: Re: Blackboard has been hacked Date: Friday, April 10, 2020 8:57:50 PM

Thank you.

Sent from my iPhone

On Apr 10, 2020, at 8:33 PM, Nie, Connie < YNie@fcps.edu > wrote:

Hi, Maria!

Thank you for your patience. We finally received the log information from Blackboard Collaborate today. Unfortunately the log file did not provide any leads for the investigation: The offenders hid their tracks very carefully; all the offensive accounts were accessed using anonymous proxies based in either Europe or Asia.

Sorry we can't go any further with the investigation at this point. Please let us know if you have any questions or comments.

Connie Nie, CISSP Network Security Manager Fairfax County Public Schools 703.329.7509

From: Eck, Maria V. < <u>MVEck@fcps.edu</u>>
Sent: Friday, April 3, 2020 4:12 PM
To: Nie, Connie < <u>YNie@fcps.edu</u>>

Cc: Mikhail, David K. < <u>DKMikhail@fcps.edu</u>>; Zuluaga, Fabio < <u>fezuluaga@fcps.edu</u>>;

VanDenburg, Tom < tvandenburg@fcps.edu>; Luftglass, Maribeth

<meluftglass@fcps.edu>

Subject: RE: Blackboard has been hacked

Attached is the recording of the session and the video from the parent.

Maria

From: Nie, Connie <<u>YNie@fcps.edu</u>>
Sent: Friday, April 3, 2020 12:10 PM
To: Eck, Maria V. <<u>MVEck@fcps.edu</u>>

Cc: Mikhail, David K. < <u>DKMikhail@fcps.edu</u>>; Zuluaga, Fabio < <u>fezuluaga@fcps.edu</u>>;

VanDenburg, Tom < tvandenburg@fcps.edu>; Luftglass, Maribeth

<meluftglass@fcps.edu>

Subject: RE: Blackboard has been hacked

Maria:

We have reached out to Blackboard and requested activity logs for this session. We will keep you post on what we can find out.

In the meantime, if the parent can share the video of the session, it will be helpful when we conduct the search.

Thank you!

Connie

Connie Nie, CISSP Network Security Manager Fairfax County Public Schools 703.329.7509

From: Eck, Maria V. < MVEck@fcps.edu > Sent: Friday, April 3, 2020 11:14 AM

To: Nie, Connie < YNie@fcps.edu >

Cc: Mikhail, David K. < DKMikhail@fcps.edu; Zuluaga, Fabio < feetuluaga@fcps.edu>

Subject: RE: Blackboard has been hacked

From: Nie, Connie <<u>YNie@fcps.edu</u>>
Sent: Friday, April 3, 2020 11:09 AM
To: Eck, Maria V. <<u>MVEck@fcps.edu</u>>
Cc: Mikhail, David K. <<u>DKMikhail@fcps.edu</u>>
Subject: FW: Blackboard has been hacked

Importance: High

Hi, Maria. The incident below has been referred to our team (IT Network Security). We are looking to see if we can pull some audit trails and investigate further. We would like to get a little more information on the incident:

- 1. The date and time when this happened:
- 2. The name of the teacher who hosted the open house:
- 3. Any other information: URL, screen shots, etc.

Thank you!

Connie Nie, CISSP Network Security Manager Fairfax County Public Schools 703.329.7509

From: Luftglass, Maribeth < meluftglass@fcps.edu >

Sent: Friday, April 3, 2020 10:54 AM

To: Zuluaga, Fabio < fezuluaga@fcps.edu >; IT Service Desk < CallCenter@fcps.edu > **Cc:** Gros, Penny < pmgros@fcps.edu >; Menuey, Brendan P. < BPMenuey@fcps.edu >;

Nie, Connie < YNie@fcps.edu>

Subject: RE: Blackboard has been hacked

Importance: High

Please make sure they submit a RequestIT ticket immediately when something like this occurs.

From: Zuluaga, Fabio

Sent: Friday, April 3, 2020 10:52 AM

To: Luftglass, Maribeth < meluftglass@fcps.edu >

Cc: Gros, Penny <<u>pmgros@fcps.edu</u>>; Menuey, Brendan P. <<u>BPMenuey@fcps.edu</u>>

Subject: FW: Blackboard has been hacked

Heads up – Thanks for all you do -- Fabio

From: Eck, Maria V. < MVEck@fcps.edu > Sent: Friday, April 3, 2020 10:50 AM

To: Zuluaga, Fabio < fezuluaga@fcps.edu >

Cc: Menuey, Brendan P. < <u>BPMenuey@fcps.edu</u>>

Subject: Blackboard has been hacked

to foll	w up with SBTS management. Let me know if you would like for me to do that.
Thank	
<imag< td=""><td>e001.jpg></td></imag<>	e001.jpg>
Sent f	om my iPhone

do when this happens more often. For now we gave the teacher a new link. I'm happy

